MISSISSIPPI LEGISLATURE

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By: Representatives Read, Martinson, Broomfield, Brown, Davis, Denny, Huddleston, Middleton, Miles, Weathersby To: Appropriations

HOUSE BILL NO. 1659

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE

2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 MISSISSIPPI ATHLETIC COMMISSION FOR THE FISCAL YEAR 2008. 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 5 SECTION 1. The following sum, or so much thereof as may be 6 necessary, is hereby appropriated out of any money in the State 7 Treasury to the credit of the Mississippi Athletic Commission 8 Fund, for the purpose of defraying the expenses of the Mississippi Athletic Commission for the fiscal year beginning July 1, 2007, 9 and ending June 30, 2008 \$ 126,091.00. 10 11 SECTION 2. With the funds appropriated under the provisions of Section 1, the following positions are authorized: 12 AUTHORIZED POSITIONS: 13 Full Time..... Permanent: 1 14 15 Part Time..... 0 Time-Limited: Full Time..... 16 0 17 Part Time..... 0 Funds are provided herein to adjust the Variable Compensation 18 Plan to ensure that all full-time employees receive a pay increase 19 20 equal to the realignment component of the Variable Compensation Plan or One Thousand Five Hundred Dollars (\$1,500.00), whichever 21 2.2 is greater. With the funds herein appropriated, it is the intention of 23 24 the Legislature that it shall be the agency's responsibility to 25 make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2009 do not exceed Fiscal Year 2008 26 27 funds appropriated for that purpose, unless programs or positions

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are added to the agency's Fiscal Year 2009 budget by the 28 29 Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall 30 determine and publish the projected annual cost to fully fund all 31 32 appropriated positions in compliance with the provisions of this 33 It shall be the responsibility of the agency head to insure act. 34 that no single personnel action increases this projected annual cost and/or the Fiscal Year 2008 appropriation for "Personal 35 Services" when annualized, with the exception of escalated funds. 36 37 If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency 38 39 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2008 "Personal Services" 40 41 appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation 42 43 requirement will be processed by the State Personnel Board until 44 such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with 45 the terms, conditions and procedures established by law or 46 47 allowable under the terms set forth within this act. The State 48 Personnel Board shall not escalate positions without written 49 approval from the Department of Finance and Administration. The 50 Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions 51 52 without proof of availability of new or additional funds above the 53 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

58 **SECTION 3.** It is the intention of the Legislature that the 59 Mississippi Athletic Commission shall maintain complete accounting 60 and personnel records related to the expenditure of all funds

H. B. No. 1659 07/HR05/A843 PAGE 2 (RM\ST) appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2007. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2009 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2008 budget request process.

SECTION 4. It is the intention of the Legislature that 68 whenever two (2) or more bids are received by this agency for the 69 70 purchase of commodities or equipment, and whenever all things 71 stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind 72 73 shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are 74 75 made without competitive bids.

SECTION 5. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

82 **SECTION 6.** This act shall take effect and be in force from 83 and after July 1, 2007.