

By: Representatives Read, Martinson,
Broomfield, Brown, Davis, Denny, Huddleston,
Middleton, Miles, Weathersby

To: Appropriations

HOUSE BILL NO. 1652

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 MISSISSIPPI STATE BOARD OF NURSING HOME ADMINISTRATORS FOR THE
4 FISCAL YEAR 2008.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 Treasury to the credit of the Mississippi State Board of Nursing
9 Home Administrators for the purpose of defraying the expenses of
10 the board for the fiscal year beginning July 1, 2007, and ending
11 June 30, 2008 \$ 152,542.00.

12 SECTION 2. With the funds appropriated under the provisions
13 of Section 1, the following positions are authorized:

14 AUTHORIZED POSITIONS:

15	Permanent:	Full Time.....	1
16		Part Time.....	1
17	Time-Limited:	Full Time.....	0
18		Part Time.....	0

19 Funds are provided herein to adjust the Variable Compensation
20 Plan to ensure that all full-time employees receive a pay increase
21 equal to the realignment component of the Variable Compensation
22 Plan or One Thousand Five Hundred Dollars (\$1,500.00), whichever
23 is greater.

24 With the funds herein appropriated, it is the intention of
25 the Legislature that it shall be the agency's responsibility to
26 make certain that funds required to be appropriated for "Personal
27 Services" for Fiscal Year 2009 do not exceed Fiscal Year 2008
28 funds appropriated for that purpose, unless programs or positions

29 are added to the agency's Fiscal Year 2009 budget by the
30 Mississippi Legislature. Based on data provided by the
31 Legislative Budget Office, the State Personnel Board shall
32 determine and publish the projected annual cost to fully fund all
33 appropriated positions in compliance with the provisions of this
34 act. It shall be the responsibility of the agency head to insure
35 that no single personnel action increases this projected annual
36 cost and/or the Fiscal Year 2008 appropriation for "Personal
37 Services" when annualized, with the exception of escalated funds.
38 If, at the time the agency takes any action to change "Personal
39 Services," the State Personnel Board determines that the agency
40 has taken an action which would cause the agency to exceed this
41 projected annual cost or the Fiscal Year 2008 "Personal Services"
42 appropriated level, when annualized, then only those actions which
43 reduce the projected annual cost and/or the appropriation
44 requirement will be processed by the State Personnel Board until
45 such time as the requirements of this provision are met.

46 Any transfers or escalations shall be made in accordance with
47 the terms, conditions and procedures established by law or
48 allowable under the terms set forth within this act. The State
49 Personnel Board shall not escalate positions without written
50 approval from the Department of Finance and Administration. The
51 Department of Finance and Administration shall not provide written
52 approval to escalate any funds for salaries and/or positions
53 without proof of availability of new or additional funds above the
54 appropriated level.

55 No general funds authorized to be expended herein shall be
56 used to replace federal funds and/or other special funds which are
57 being used for salaries authorized under the provisions of this
58 act and which are withdrawn and no longer available.

59 **SECTION 3.** It is the intention of the Legislature that the
60 Mississippi State Board of Nursing Home Administrators shall
61 maintain complete accounting and personnel records related to the

62 expenditure of all funds appropriated under this act and that such
63 records shall be in the same format and level of detail as
64 maintained for Fiscal Year 2007. It is further the intention of
65 the Legislature that the agency's budget request for Fiscal Year
66 2009 shall be submitted to the Joint Legislative Budget Committee
67 in a format and level of detail comparable to the format and level
68 of detail provided during the Fiscal Year 2008 budget request
69 process.

70 **SECTION 4.** It is the intention of the Legislature that the
71 Mississippi State Board of Nursing Home Administrators deposit all
72 revenue generated into a special fund in the State Treasury to the
73 credit of the Mississippi State Board of Nursing Home
74 Administrators and that all interest earned or deposited to the
75 fund shall remain in the fund and not be paid into the State
76 General Fund of Mississippi.

77 **SECTION 5.** It is the intention of the Legislature that
78 whenever two (2) or more bids are received by this agency for the
79 purchase of commodities or equipment, and whenever all things
80 stated in such received bids are equal with respect to price,
81 quality and service, the Mississippi Industries for the Blind
82 shall be given preference. A similar preference shall be given to
83 the Mississippi Industries for the Blind whenever purchases are
84 made without competitive bids.

85 **SECTION 6.** The money herein appropriated shall be paid by
86 the State Treasurer out of any money in the State Treasury to the
87 credit of the proper fund or funds as set forth in this act, upon
88 warrants issued by the State Fiscal Officer; and the State Fiscal
89 Officer shall issue his warrants upon requisitions signed by the
90 proper person, officer or officers, in the manner provided by law.

91 **SECTION 7.** This act shall take effect and be in force from
92 and after July 1, 2007.