

By: Representatives Stringer, Brown, Flaggs, Holland, Peranich, Watson, Reynolds, Hudson, Clark, Scott, Franks, Patterson, Perkins To: Appropriations

HOUSE BILL NO. 241

1 AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF
2 STATE INSTITUTIONS OF HIGHER LEARNING FOR THE SUPPORT OF THE
3 STATE-SUPPORTED INSTITUTIONS OF HIGHER LEARNING, THEIR DESIGNATED
4 INSTITUTES, LABORATORIES AND PROGRAMS, FINANCIAL AID SCHOLARSHIP,
5 LOAN AND GRANT PROGRAMS, THE UNIVERSITY OF MISSISSIPPI MEDICAL
6 CENTER, AND THE AGRICULTURAL UNITS AT MISSISSIPPI STATE UNIVERSITY
7 AND ALCORN STATE UNIVERSITY FOR FISCAL YEAR 2008; TO PROVIDE
8 FUNDING FOR A PAY INCREASE OF FIVE PERCENT FOR THE FACULTY AND
9 STAFF OF THOSE INSTITUTIONS, INSTITUTES, LABORATORIES, PROGRAMS
10 AND UNITS; AND FOR RELATED PURPOSES.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

12 SECTION 1. The following sum, or so much of it as may be
13 necessary, is appropriated out of any money in the State General
14 Fund not otherwise appropriated, to the Board of Trustees of State
15 Institutions of Higher Learning for the support of the
16 state-supported institutions of higher learning, their designated
17 institutes, laboratories and programs, financial aid scholarship,
18 loan and grant programs, the University of Mississippi Medical
19 Center, and the Agricultural Units at Mississippi State University
20 and Alcorn State University for the fiscal year beginning July 1,
21 2007 and ending June 30, 2008..... \$ 715,363,149.00.

22 SECTION 2. The following sums, or so much of those sums as
23 may be necessary, are appropriated out of the proceeds from any
24 federal funds, student fees or other special source funds not
25 otherwise appropriated, to the Board of Trustees of State
26 Institutions of Higher Learning for the support of the
27 state-supported institutions of higher learning, their designated
28 institutes, laboratories and programs, financial aid scholarship,
29 loan and grant programs, the University of Mississippi Medical
30 Center, and the Agricultural Units at Mississippi State University

31 and Alcorn State University for the fiscal year beginning July 1,
32 2007 and ending June 30, 2008..... \$ 1,187,875,964.00.

33 **SECTION 3.** The following sums, or so much of those sums as
34 may be necessary, are appropriated out of any money in the State
35 Treasury to the credit of the Mississippi Alcohol Safety Education
36 Program and the State Court Education Program, for the purpose of
37 defraying the expenses incurred by those programs for the fiscal
38 year beginning July 1, 2007 and ending June 30, 2008, as follows:

39 Mississippi Alcohol Safety Education Program.....
40 \$ 150,000.00.
41 State Court Education Program..... \$ 1,181,477.00.

42 **SECTION 4.** The following sums, or so much of those sums as
43 may be necessary, is appropriated out of any money in the Ayers
44 Endowment Interest Fund, State Treasury Fund No. 3258, to the
45 following state institutions of higher learning for the purposes
46 as set out by the courts in the Ayers Case for the fiscal year
47 beginning July 1, 2007 and ending June 30, 2008:

48 Alcorn State University..... \$ 300,000.00.
49 Jackson State University..... \$ 300,000.00.
50 Mississippi Valley State University..... \$ 300,000.00.

51 **SECTION 5.** Of the funds appropriated in Section 2 of this
52 act, the following amount shall be derived from Education
53 Enhancement Funds deposited under Sections 27-65-75 and 27-67-31,
54 Mississippi Code of 1972..... \$ 65,926,062.00.

55 **SECTION 6.** Of the funds appropriated in Section 2 of this
56 act, the following amount shall be derived from the Health Care
57 Expendable Fund created in Section 43-13-407, Mississippi Code of
58 1972..... \$ 2,380,431.00.

59 **SECTION 7.** Of the funds appropriated in Sections 1 and 2 of
60 this act, the following amount shall be for the support of the
61 University of Mississippi Medical Center..... \$ 856,398,581.00.

62 Of the funds allocated to the University of Mississippi Medical
63 Center, Five Million Dollars (\$5,000,000.00) shall be provided for
64 the Cancer Institute.

65 **SECTION 8.** Of the funds appropriated in Sections 1 and 2 of
66 this act, the following amount is provided for a pay increase of
67 five percent (5%) for the faculty and staff of the state-supported
68 institutions of higher learning, their designated institutes,
69 laboratories and programs, financial aid scholarship, loan and
70 grant programs, the University of Mississippi Medical Center, and
71 the Agricultural Units at Mississippi State University and Alcorn
72 State University..... \$ 51,744,430.00.

73 **SECTION 9.** Of the funds appropriated in Sections 1 and 2 of
74 this act, Twenty-six Million Six Hundred Thousand Dollars
75 (\$26,600,000.00) shall be available to be expended by the Board of
76 Trustees of State Institutions of Higher Learning for the purpose
77 of defraying the costs associated with the implementation of the
78 Ayers Settlement as follows:

79 Ayers-related programs at Alcorn State University, Jackson
80 State University and Mississippi Valley State University.....
81 \$ 20,200,000.00.
82 Ayers Endowment Fund..... \$ 5,000,000.00.
83 Interest on the Ayers Endowment Fund..... \$ 900,000.00.
84 Ayers Summer Development Program..... \$ 500,000.00.

85 **SECTION 10.** The money appropriated in this act shall be paid
86 by the State Treasurer out of any money in the State Treasury to
87 the credit of the proper fund or funds as set forth in this act,
88 upon warrants issued by the State Fiscal Officer; and the State
89 Fiscal Officer shall issue his warrants upon requisitions signed
90 by the proper person, officer or officers, in the manner provided
91 by law.

92 **SECTION 11.** This act shall take effect and be in force from
93 and after July 1, 2007.