

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**House Bill No. 1589**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby authorized and approved for expenditure out  
7 of any funds which are received by or otherwise become available  
8 to the Pearl River Valley Water Supply District, for the purpose  
9 of defraying the expenses of the district for the fiscal year  
10 beginning July 1, 2006, and ending June 30, 2007.....  
11 ..... \$       15,265,456.00.

12           **SECTION 2.** Of the funds appropriated under the provisions of  
13 Section 1, not more than the amounts set forth below shall be  
14 expended for the respective major objects or purposes of  
15 expenditure:

16           **MAJOR OBJECTS OF EXPENDITURE:**

17           Personal Services:  
18                 Salaries, Wages and Fringe Benefits.. \$       4,761,386.00  
19                 Travel and Subsistence.....               60,000.00  
20                 Contractual Services.....               2,820,570.00  
21                 Commodities.....               746,500.00  
22           Capital Outlay:  
23                 Other Than Equipment.....               5,550,000.00

24	Equipment.....	495,000.00
25	Subsidies, Loans and Grants.....	<u>832,000.00</u>
26	Total.....	\$ 15,265,456.00

27 AUTHORIZED POSITIONS:

28	Permanent: Full Time.....	104
29	Part Time.....	8
30	Time-Limited: Full Time.....	1
31	Part Time.....	0

32 Funds are provided herein to adjust the Variable Compensation  
33 Plan to ensure that all full-time employees receive a pay increase  
34 equal to the realignment component of the Variable Compensation  
35 Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater,  
36 beginning on July 1, 2006.

37 Pursuant to policies established by the State Personnel  
38 Board, agency heads may, on a case by case basis and within funds  
39 available, recommend equity salary adjustments to Fiscal Year 2006  
40 agency appropriation acts where application of limitations result  
41 in awarding one employee a salary increase greater than another  
42 employee within the same agency, with the same job classification  
43 series and greater longevity.

44 With the funds herein appropriated, it is the intention of  
45 the Legislature that it shall be the agency's responsibility to  
46 make certain that funds required to be appropriated for "Personal  
47 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007  
48 funds appropriated for that purpose, unless programs or positions  
49 are added to the agency's Fiscal Year 2008 budget by the  
50 Mississippi Legislature. Based on data provided by the  
51 Legislative Budget Office, the State Personnel Board shall  
52 determine and publish the projected annual cost to fully fund all  
53 appropriated positions in compliance with the provisions of this  
54 act. It shall be the responsibility of the agency head to insure  
55 that no single personnel action increases this projected annual

56 cost and/or the Fiscal Year 2007 appropriation for "Personal  
57 Services" when annualized, with the exception of escalated funds.  
58 If, at the time the agency takes any action to change "Personal  
59 Services," the State Personnel Board determines that the agency  
60 has taken an action which would cause the agency to exceed this  
61 projected annual cost or the Fiscal Year 2007 "Personal Services"  
62 appropriated level, when annualized, then only those actions which  
63 reduce the projected annual cost and/or the appropriation  
64 requirement will be processed by the State Personnel Board until  
65 such time as the requirements of this provision are met.

66 Any transfers or escalations shall be made in accordance with  
67 the terms, conditions and procedures established by law or  
68 allowable under the terms set forth within this act. The State  
69 Personnel Board shall not escalate positions without written  
70 approval from the Department of Finance and Administration. The  
71 Department of Finance and Administration shall not provide written  
72 approval to escalate any funds for salaries and/or positions  
73 without proof of availability of new or additional funds above the  
74 appropriated level.

75 No general funds authorized to be expended herein shall be  
76 used to replace federal funds and/or other special funds which are  
77 being used for salaries authorized under the provisions of this  
78 act and which are withdrawn and no longer available.

79 With the funds herein appropriated, funds are included and  
80 authorized in the Salaries, Wages and Fringe Benefits major object  
81 of expenditure to pay "call back pay" in lieu of "compensatory  
82 time credit," at the discretion of the Director of the Pearl River  
83 Valley Water Supply District, to any employee who must work on a  
84 statutory holiday or any holiday proclaimed by the Governor.

85 **SECTION 3.** It is the intention of the Legislature that the  
86 Pearl River Valley Water Supply District shall maintain complete  
87 accounting and personnel records related to the expenditure of all

88 funds appropriated under this act and that such records shall be  
89 in the same format and level of detail as maintained for Fiscal  
90 Year 2006. It is further the intention of the Legislature that  
91 the agency's budget request for Fiscal Year 2008 shall be  
92 submitted to the Joint Legislative Budget Committee in a format  
93 and level of detail comparable to the format and level of detail  
94 provided during the Fiscal Year 2007 budget request process.

95       **SECTION 4.** It is the intention of the Legislature that  
96 whenever two (2) or more bids are received by this agency for the  
97 purchase of commodities or equipment, and whenever all things  
98 stated in such received bids are equal with respect to price,  
99 quality and service, the Mississippi Industries for the Blind  
100 shall be given preference. A similar preference shall be given to  
101 the Mississippi Industries for the Blind whenever purchases are  
102 made without competitive bids.

103       **SECTION 5.** The funds herein approved for expenditure, except  
104 and less an amount approved by the State Fiscal Officer which  
105 shall be sufficient to cover disbursements for current operations,  
106 shall be deposited at interest with any official depository of the  
107 state at a rate of interest numerically not less than one percent  
108 (1%) below the bank discount rate on United States Treasury bills  
109 of comparable maturity as determined by the State Treasurer.

110       **SECTION 6.** The money herein approved for expenditure shall  
111 be disbursed upon bank checks signed by the proper person, officer  
112 or officers, in the manner provided by law or in accordance with  
113 the provisions of a valid trust indenture.

114       **SECTION 7.** This act shall take effect and be in force from  
115 and after July 1, 2006.