

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

House Bill No. 1588

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 Treasury to the credit of the Mississippi Veterans Memorial
8 Stadium Fund, for the purpose of defraying the expenses of the
9 Mississippi Veterans Memorial Stadium Commission for the fiscal
10 year beginning July 1, 2006, and ending June 30, 2007.....
11 \$ 1,430,736.00.

12 In addition to the funds appropriated herein, the Mississippi
13 Veterans Memorial Stadium Commission is hereby authorized to
14 disburse to participating institutions, agencies or departments
15 their shares or divisions of gate receipts.

16 **SECTION 2.** Of the funds appropriated under the provisions of
17 Section 1, not more than the amounts set forth below shall be
18 expended for the respective major objects or purposes of
19 expenditure:

20 **MAJOR OBJECTS OF EXPENDITURE:**
21 Personal Services:
22 Salaries, Wages and Fringe Benefits.. \$ 433,836.00
23 Travel and Subsistence..... 4,000.00

24	Contractual Services.....	600,000.00
25	Commodities.....	350,000.00
26	Capital Outlay:	
27	Other Than Equipment.....	0.00
28	Equipment.....	39,900.00
29	Subsidies, Loans and Grants.....	<u>3,000.00</u>
30	Total.....	\$ 1,430,736.00

31 FUNDING:

32	General Funds.....	\$ 0.00
33	Special Funds.....	<u>1,430,736.00</u>
34	Total.....	\$ 1,430,736.00

35 AUTHORIZED POSITIONS:

36	Permanent: Full Time.....	9
37	Part Time.....	0
38	Time-Limited: Full Time.....	0
39	Part Time.....	0

40 Funds are provided herein to adjust the Variable Compensation
41 Plan to ensure that all full-time employees receive a pay increase
42 equal to the realignment component of the Variable Compensation
43 Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater,
44 beginning on July 1, 2006.

45 Pursuant to policies established by the State Personnel
46 Board, agency heads may, on a case by case basis and within funds
47 available, recommend equity salary adjustments to Fiscal Year 2006
48 agency appropriation acts where application of limitations result
49 in awarding one employee a salary increase greater than another
50 employee within the same agency, with the same job classification
51 series and greater longevity.

52 With the funds herein appropriated, it is the intention of
53 the Legislature that it shall be the agency's responsibility to
54 make certain that funds required to be appropriated for "Personal
55 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007

56 funds appropriated for that purpose, unless programs or positions
57 are added to the agency's Fiscal Year 2008 budget by the
58 Mississippi Legislature. Based on data provided by the
59 Legislative Budget Office, the State Personnel Board shall
60 determine and publish the projected annual cost to fully fund all
61 appropriated positions in compliance with the provisions of this
62 act. It shall be the responsibility of the agency head to insure
63 that no single personnel action increases this projected annual
64 cost and/or the Fiscal Year 2007 appropriation for "Personal
65 Services" when annualized, with the exception of escalated funds.
66 If, at the time the agency takes any action to change "Personal
67 Services," the State Personnel Board determines that the agency
68 has taken an action which would cause the agency to exceed this
69 projected annual cost or the Fiscal Year 2007 "Personal Services"
70 appropriated level, when annualized, then only those actions which
71 reduce the projected annual cost and/or the appropriation
72 requirement will be processed by the State Personnel Board until
73 such time as the requirements of this provision are met.

74 Any transfers or escalations shall be made in accordance with
75 the terms, conditions and procedures established by law or
76 allowable under the terms set forth within this act. The State
77 Personnel Board shall not escalate positions without written
78 approval from the Department of Finance and Administration. The
79 Department of Finance and Administration shall not provide written
80 approval to escalate any funds for salaries and/or positions
81 without proof of availability of new or additional funds above the
82 appropriated level.

83 No general funds authorized to be expended herein shall be
84 used to replace federal funds and/or other special funds which are
85 being used for salaries authorized under the provisions of this
86 act and which are withdrawn and no longer available.

87 **SECTION 3.** It is the intention of the Legislature that the
88 Mississippi Veterans Memorial Stadium Commission shall maintain
89 complete accounting and personnel records related to the
90 expenditure of all funds appropriated under this act and that such
91 records shall be in the same format and level of detail as
92 maintained for Fiscal Year 2006. It is further the intention of
93 the Legislature that the agency's budget request for Fiscal Year
94 2008 shall be submitted to the Joint Legislative Budget Committee
95 in a format and level of detail comparable to the format and level
96 of detail provided during the Fiscal Year 2007 budget request
97 process.

98 **SECTION 4.** It is the intention of the Legislature that
99 whenever two (2) or more bids are received by this agency for the
100 purchase of commodities or equipment, and whenever all things
101 stated in such received bids are equal with respect to price,
102 quality and service, the Mississippi Industries for the Blind
103 shall be given preference. A similar preference shall be given to
104 the Mississippi Industries for the Blind whenever purchases are
105 made without competitive bids.

106 **SECTION 5.** The money herein appropriated shall be paid by
107 the State Treasurer out of any money in the State Treasury to the
108 credit of the proper fund or funds as set forth in this act, upon
109 warrants issued by the State Fiscal Officer; and the State Fiscal
110 Officer shall issue his warrants upon requisitions signed by the
111 proper person, officer or officers, in the manner provided by law.

112 **SECTION 6.** This act shall take effect and be in force from
113 and after July 1, 2006.