

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

House Bill No. 1585

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby authorized and approved for expenditure out
7 of any funds which are received by or otherwise become available
8 to the Pat Harrison Waterway District, for the purpose of
9 defraying the expenses of the district for the fiscal year
10 beginning July 1, 2006, and ending June 30, 2007.....
11 \$ 6,484,820.00.

12 **SECTION 2.** Of the funds approved for expenditure under the
13 provisions of Section 1, not more than the amounts set forth below
14 shall be expended for the respective major objects or purposes of
15 expenditure:

16 **MAJOR OBJECTS OF EXPENDITURE:**

17 Personal Services:

18 Salaries, Wages and Fringe Benefits.. \$ 2,744,204.00
19 Travel and Subsistence..... 26,640.00
20 Contractual Services..... 1,628,003.00
21 Commodities..... 558,597.00

22 Capital Outlay:

23 Other Than Equipment..... 281,440.00

24	Equipment.....	200,002.00
25	Subsidies, Loans and Grants.....	<u>1,045,934.00</u>
26	Total.....	\$ 6,484,820.00

27 AUTHORIZED POSITIONS:

28	Permanent: Full Time.....	54
29	Part Time.....	62
30	Time-Limited: Full Time.....	0
31	Part Time.....	0

32 Funds are provided herein to adjust the Variable Compensation
33 Plan to ensure that all full-time employees receive a pay increase
34 equal to the realignment component of the Variable Compensation
35 Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater,
36 beginning on July 1, 2006.

37 Pursuant to policies established by the State Personnel
38 Board, agency heads may, on a case by case basis and within funds
39 available, recommend equity salary adjustments to Fiscal Year 2006
40 agency appropriation acts where application of limitations result
41 in awarding one employee a salary increase greater than another
42 employee within the same agency, with the same job classification
43 series and greater longevity.

44 With the funds herein appropriated, it is the intention of
45 the Legislature that it shall be the agency's responsibility to
46 make certain that funds required to be appropriated for "Personal
47 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
48 funds appropriated for that purpose, unless programs or positions
49 are added to the agency's Fiscal Year 2008 budget by the
50 Mississippi Legislature. Based on data provided by the
51 Legislative Budget Office, the State Personnel Board shall
52 determine and publish the projected annual cost to fully fund all
53 appropriated positions in compliance with the provisions of this
54 act. It shall be the responsibility of the agency head to insure
55 that no single personnel action increases this projected annual

56 cost and/or the Fiscal Year 2007 appropriation for "Personal
57 Services" when annualized, with the exception of escalated funds.
58 If, at the time the agency takes any action to change "Personal
59 Services," the State Personnel Board determines that the agency
60 has taken an action which would cause the agency to exceed this
61 projected annual cost or the Fiscal Year 2007 "Personal Services"
62 appropriated level, when annualized, then only those actions which
63 reduce the projected annual cost and/or the appropriation
64 requirement will be processed by the State Personnel Board until
65 such time as the requirements of this provision are met.

66 Any transfers or escalations shall be made in accordance with
67 the terms, conditions and procedures established by law or
68 allowable under the terms set forth within this act. The State
69 Personnel Board shall not escalate positions without written
70 approval from the Department of Finance and Administration. The
71 Department of Finance and Administration shall not provide written
72 approval to escalate any funds for salaries and/or positions
73 without proof of availability of new or additional funds above the
74 appropriated level.

75 No general funds authorized to be expended herein shall be
76 used to replace federal funds and/or other special funds which are
77 being used for salaries authorized under the provisions of this
78 act and which are withdrawn and no longer available.

79 **SECTION 3.** It is the intention of the Legislature that the
80 Pat Harrison Waterway District shall maintain complete accounting
81 and personnel records related to the expenditure of all funds
82 appropriated under this act and that such records shall be in the
83 same format and level of detail as maintained for Fiscal Year
84 2006. It is further the intention of the Legislature that the
85 agency's budget request for Fiscal Year 2008 shall be submitted to
86 the Joint Legislative Budget Committee in a format and level of

87 detail comparable to the format and level of detail provided
88 during the Fiscal Year 2007 budget request process.

89 **SECTION 4.** It is the intention of the Legislature that
90 whenever two (2) or more bids are received by this agency for the
91 purchase of commodities or equipment, and whenever all things
92 stated in such received bids are equal with respect to price,
93 quality and service, the Mississippi Industries for the Blind
94 shall be given preference. A similar preference shall be given to
95 the Mississippi Industries for the Blind whenever purchases are
96 made without competitive bids.

97 **SECTION 5.** The funds herein approved for expenditure, except
98 and less an amount approved by the State Fiscal Officer which
99 shall be sufficient to cover disbursements for current operations,
100 shall be deposited at interest with any official depository of the
101 state at a rate of interest numerically not less than one percent
102 (1%) below the bank discount rate on United States Treasury bills
103 of comparable maturity as determined by the State Treasurer.

104 **SECTION 6.** The money herein approved for expenditure shall
105 be disbursed upon bank checks signed by the proper person, officer
106 or officers, in the manner provided by law.

107 **SECTION 7.** This act shall take effect and be in force from
108 and after July 1, 2006.