

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

House Bill No. 1582

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

7 **SECTION 1.** The following sum, or so much thereof as may be
8 necessary, is hereby appropriated out of any money in the State
9 Treasury to the credit of the Administrative Expense Account of
10 the Public Employees' Retirement System for the purpose of
11 defraying the administrative expenses of the Board of Trustees of
12 the Public Employees' Retirement System, or out of any money in
13 the State Treasury to the credit of the Retirement System Building
14 Account of the Public Employees' Retirement System for the purpose
15 of maintenance and general operation of the Retirement System
16 Building, for the fiscal year beginning July 1, 2006, and ending
17 June 30, 2007..... \$ 9,592,171.00.

18 **SECTION 2.** Of the funds appropriated under the provisions of
19 Section 1, not more than the amounts set forth below shall be
20 expended for the respective major objects or purposes of
21 expenditure:

22 **MAJOR OBJECTS OF EXPENDITURE:**

23 Personal Services:

24 Salaries, Wages and Fringe Benefits.. \$ 6,561,864.00
25 Travel and Subsistence..... 75,000.00

26	Contractual Services.....	2,640,690.00
27	Commodities.....	275,000.00
28	Capital Outlay:	
29	Other Than Equipment.....	0.00
30	Equipment.....	39,617.00
31	Subsidies, Loans and Grants.....	<u>0.00</u>
32	Total..... \$	9,592,171.00

33 AUTHORIZED POSITIONS:

34	Permanent: Full Time.....	137
35	Part Time.....	0
36	Time-Limited: Full Time.....	0
37	Part Time.....	0

38 Funds are provided herein to adjust the Variable Compensation
39 Plan to ensure that all full-time employees receive a pay increase
40 equal to the realignment component of the Variable Compensation
41 Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater,
42 beginning on July 1, 2006.

43 Pursuant to policies established by the State Personnel
44 Board, agency heads may, on a case by case basis and within funds
45 available, recommend equity salary adjustments to Fiscal Year 2006
46 agency appropriation acts where application of limitations result
47 in awarding one employee a salary increase greater than another
48 employee within the same agency, with the same job classification
49 series and greater longevity.

50 With the funds herein appropriated, it is the intention of
51 the Legislature that it shall be the agency's responsibility to
52 make certain that funds required to be appropriated for "Personal
53 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
54 funds appropriated for that purpose, unless programs or positions
55 are added to the agency's Fiscal Year 2008 budget by the
56 Mississippi Legislature. Based on data provided by the
57 Legislative Budget Office, the State Personnel Board shall

58 determine and publish the projected annual cost to fully fund all
59 appropriated positions in compliance with the provisions of this
60 act. It shall be the responsibility of the agency head to insure
61 that no single personnel action increases this projected annual
62 cost and/or the Fiscal Year 2007 appropriation for "Personal
63 Services" when annualized, with the exception of escalated funds.
64 If, at the time the agency takes any action to change "Personal
65 Services," the State Personnel Board determines that the agency
66 has taken an action which would cause the agency to exceed this
67 projected annual cost or the Fiscal Year 2007 "Personal Services"
68 appropriated level, when annualized, then only those actions which
69 reduce the projected annual cost and/or the appropriation
70 requirement will be processed by the State Personnel Board until
71 such time as the requirements of this provision are met.

72 Any transfers or escalations shall be made in accordance with
73 the terms, conditions and procedures established by law or
74 allowable under the terms set forth within this act. The State
75 Personnel Board shall not escalate positions without written
76 approval from the Department of Finance and Administration. The
77 Department of Finance and Administration shall not provide written
78 approval to escalate any funds for salaries and/or positions
79 without proof of availability of new or additional funds above the
80 appropriated level.

81 No general funds authorized to be expended herein shall be
82 used to replace federal funds and/or other special funds which are
83 being used for salaries authorized under the provisions of this
84 act and which are withdrawn and no longer available.

85 **SECTION 3.** It is the intention of the Legislature that the
86 Board of Trustees of the Public Employees' Retirement System shall
87 maintain complete accounting and personnel records related to the
88 expenditure of all funds appropriated under this act and that such
89 records shall be in the same format and level of detail as

90 maintained for Fiscal Year 2006. It is further the intention of
91 the Legislature that the agency's budget request for Fiscal Year
92 2008 shall be submitted to the Joint Legislative Budget Committee
93 in a format and level of detail comparable to the format and level
94 of detail provided during the Fiscal Year 2007 budget request
95 process.

96 **SECTION 4.** In accordance with the purposes of this article,
97 there shall be established in the State Treasury the Public
98 Employees' Retirement System Building Repair and Maintenance Fund,
99 into which shall be deposited all funds collected as rental income
100 from the building owned by the system located at 301 North
101 President Street, Jackson, Mississippi. At the end of each fiscal
102 year, any and all unexpended funds shall be transferred to the
103 Administrative Budget Fund of the system.

104 It is the intention of the Legislature that the system have
105 the authority to escalate the Public Employees' Retirement System
106 Building Repair and Maintenance Fund in an amount not to exceed
107 Two Hundred Thousand Dollars (\$200,000.00) for repair and
108 maintenance of the buildings owned by the system. All
109 expenditures from the Public Employees' Retirement System Building
110 Repair and Maintenance Fund shall be in accordance with this
111 article and for the purposes designated herein.

112 **SECTION 5.** It is the intention of the Legislature that
113 whenever two (2) or more bids are received by this agency for the
114 purchase of commodities or equipment, and whenever all things
115 stated in such received bids are equal with respect to price,
116 quality and service, the Mississippi Industries for the Blind
117 shall be given preference. A similar preference shall be given to
118 the Mississippi Industries for the Blind whenever purchases are
119 made without competitive bids.

120 **SECTION 6.** The money herein appropriated shall be paid by
121 the State Treasurer out of any money in the State Treasury to the

122 credit of the proper fund or funds as set forth in this act, upon
123 warrants issued by the State Fiscal Officer; and the State Fiscal
124 Officer shall issue his warrants upon requisitions signed by the
125 proper person, officer or officers, in the manner provided by law.

126 **SECTION 7.** This act shall take effect and be in force from
127 and after July 1, 2006.