

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

House Bill No. 1581

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 Treasury to the credit of the Mississippi State Board of Physical
9 Therapy, for the purpose of defraying the expenses of the
10 Mississippi State Board of Physical Therapy for the fiscal year
11 beginning July 1, 2006, and ending June 30, 2007.....
12 \$ 233,642.00.

13 **SECTION 2.** With the funds appropriated under the provisions
14 of Section 1, the following positions are authorized:

15 **AUTHORIZED POSITIONS:**

16	Permanent:	Full Time.....	2
17		Part Time.....	1
18	Time-Limited:	Full Time.....	0
19		Part Time.....	0

20 Funds are provided herein to adjust the Variable Compensation
21 Plan to ensure that all full-time employees receive a pay increase
22 equal to the realignment component of the Variable Compensation
23 Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater,
24 beginning on July 1, 2006.

25 Pursuant to policies established by the State Personnel
26 Board, agency heads may, on a case by case basis and within funds
27 available, recommend equity salary adjustments to Fiscal Year 2006
28 agency appropriation acts where application of limitations result
29 in awarding one employee a salary increase greater than another
30 employee within the same agency, with the same job classification
31 series and greater longevity.

32 With the funds herein appropriated, it is the intention of
33 the Legislature that it shall be the agency's responsibility to
34 make certain that funds required to be appropriated for "Personal
35 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
36 funds appropriated for that purpose, unless programs or positions
37 are added to the agency's Fiscal Year 2008 budget by the
38 Mississippi Legislature. Based on data provided by the
39 Legislative Budget Office, the State Personnel Board shall
40 determine and publish the projected annual cost to fully fund all
41 appropriated positions in compliance with the provisions of this
42 act. It shall be the responsibility of the agency head to insure
43 that no single personnel action increases this projected annual
44 cost and/or the Fiscal Year 2007 appropriation for "Personal
45 Services" when annualized, with the exception of escalated funds.
46 If, at the time the agency takes any action to change "Personal
47 Services," the State Personnel Board determines that the agency
48 has taken an action which would cause the agency to exceed this
49 projected annual cost or the Fiscal Year 2007 "Personal Services"
50 appropriated level, when annualized, then only those actions which
51 reduce the projected annual cost and/or the appropriation
52 requirement will be processed by the State Personnel Board until
53 such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with
55 the terms, conditions and procedures established by law or
56 allowable under the terms set forth within this act. The State

57 Personnel Board shall not escalate positions without written
58 approval from the Department of Finance and Administration. The
59 Department of Finance and Administration shall not provide written
60 approval to escalate any funds for salaries and/or positions
61 without proof of availability of new or additional funds above the
62 appropriated level.

63 No general funds authorized to be expended herein shall be
64 used to replace federal funds and/or other special funds which are
65 being used for salaries authorized under the provisions of this
66 act and which are withdrawn and no longer available.

67 **SECTION 3.** It is the intention of the Legislature that the
68 Mississippi State Board of Physical Therapy shall maintain
69 complete accounting and personnel records related to the
70 expenditure of all funds appropriated under this act and that such
71 records shall be in the same format and level of detail as
72 maintained for Fiscal Year 2006. It is further the intention of
73 the Legislature that the agency's budget request for Fiscal Year
74 2008 shall be submitted to the Joint Legislative Budget Committee
75 in a format and level of detail comparable to the format and level
76 of detail provided during the Fiscal Year 2007 budget request
77 process.

78 **SECTION 4.** It is the intention of the Legislature that
79 whenever two (2) or more bids are received by this agency for the
80 purchase of commodities or equipment, and whenever all things
81 stated in such received bids are equal with respect to price,
82 quality and service, the Mississippi Industries for the Blind
83 shall be given preference. A similar preference shall be given to
84 the Mississippi Industries for the Blind whenever purchases are
85 made without competitive bids.

86 **SECTION 5.** The money herein appropriated shall be paid by
87 the State Treasurer out of any money in the State Treasury to the
88 credit of the proper fund or funds as set forth in this act, upon

89 warrants issued by the State Fiscal Officer; and the State Fiscal
90 Officer shall issue his warrants upon requisitions signed by the
91 proper person, officer or officers, in the manner provided by law.

92 **SECTION 6.** This act shall take effect and be in force from
93 and after July 1, 2006.