

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

House Bill No. 1580

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 Treasury to the credit of the Mississippi State Board of Nursing
9 Home Administrators for the purpose of defraying the expenses of
10 the board for the fiscal year beginning July 1, 2006, and ending
11 June 30, 2007 \$ 139,669.00.

12 **SECTION 2.** With the funds appropriated under the provisions
13 of Section 1, the following positions are authorized:

14 AUTHORIZED POSITIONS:

15	Permanent:	Full Time.....	1
16		Part Time.....	1
17	Time-Limited:	Full Time.....	0
18		Part Time.....	0

19 Funds are provided herein to adjust the Variable Compensation
20 Plan to ensure that all full-time employees receive a pay increase
21 equal to the realignment component of the Variable Compensation
22 Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater,
23 beginning on July 1, 2006.

24 Pursuant to policies established by the State Personnel
25 Board, agency heads may, on a case by case basis and within funds
26 available, recommend equity salary adjustments to Fiscal Year 2006
27 agency appropriation acts where application of limitations result
28 in awarding one employee a salary increase greater than another
29 employee within the same agency, with the same job classification
30 series and greater longevity.

31 With the funds herein appropriated, it is the intention of
32 the Legislature that it shall be the agency's responsibility to
33 make certain that funds required to be appropriated for "Personal
34 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
35 funds appropriated for that purpose, unless programs or positions
36 are added to the agency's Fiscal Year 2008 budget by the
37 Mississippi Legislature. Based on data provided by the
38 Legislative Budget Office, the State Personnel Board shall
39 determine and publish the projected annual cost to fully fund all
40 appropriated positions in compliance with the provisions of this
41 act. It shall be the responsibility of the agency head to insure
42 that no single personnel action increases this projected annual
43 cost and/or the Fiscal Year 2007 appropriation for "Personal
44 Services" when annualized, with the exception of escalated funds.
45 If, at the time the agency takes any action to change "Personal
46 Services," the State Personnel Board determines that the agency
47 has taken an action which would cause the agency to exceed this
48 projected annual cost or the Fiscal Year 2007 "Personal Services"
49 appropriated level, when annualized, then only those actions which
50 reduce the projected annual cost and/or the appropriation
51 requirement will be processed by the State Personnel Board until
52 such time as the requirements of this provision are met.

53 Any transfers or escalations shall be made in accordance with
54 the terms, conditions and procedures established by law or
55 allowable under the terms set forth within this act. The State

56 Personnel Board shall not escalate positions without written
57 approval from the Department of Finance and Administration. The
58 Department of Finance and Administration shall not provide written
59 approval to escalate any funds for salaries and/or positions
60 without proof of availability of new or additional funds above the
61 appropriated level.

62 No general funds authorized to be expended herein shall be
63 used to replace federal funds and/or other special funds which are
64 being used for salaries authorized under the provisions of this
65 act and which are withdrawn and no longer available.

66 **SECTION 3.** It is the intention of the Legislature that the
67 Mississippi State Board of Nursing Home Administrators shall
68 maintain complete accounting and personnel records related to the
69 expenditure of all funds appropriated under this act and that such
70 records shall be in the same format and level of detail as
71 maintained for Fiscal Year 2006. It is further the intention of
72 the Legislature that the agency's budget request for Fiscal Year
73 2008 shall be submitted to the Joint Legislative Budget Committee
74 in a format and level of detail comparable to the format and level
75 of detail provided during the Fiscal Year 2007 budget request
76 process.

77 **SECTION 4.** It is the intention of the Legislature that the
78 Mississippi State Board of Nursing Home Administrators deposit all
79 revenue generated into a special fund in the State Treasury to the
80 credit of the Mississippi State Board of Nursing Home
81 Administrators and that all interest earned or deposited to the
82 fund shall remain in the fund and not be paid into the State
83 General Fund of Mississippi.

84 **SECTION 5.** It is the intention of the Legislature that
85 whenever two (2) or more bids are received by this agency for the
86 purchase of commodities or equipment, and whenever all things
87 stated in such received bids are equal with respect to price,

88 quality and service, the Mississippi Industries for the Blind
89 shall be given preference. A similar preference shall be given to
90 the Mississippi Industries for the Blind whenever purchases are
91 made without competitive bids.

92 **SECTION 6.** The money herein appropriated shall be paid by
93 the State Treasurer out of any money in the State Treasury to the
94 credit of the proper fund or funds as set forth in this act, upon
95 warrants issued by the State Fiscal Officer; and the State Fiscal
96 Officer shall issue his warrants upon requisitions signed by the
97 proper person, officer or officers, in the manner provided by law.

98 **SECTION 7.** This act shall take effect and be in force from
99 and after July 1, 2006.