

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

House Bill No. 1571

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Grand Gulf Military Monument
9 Commission in the operation and maintenance of the Grand Gulf
10 Military Monument for the fiscal year beginning July 1, 2006, and
11 ending June 30, 2007..... \$ 227,438.00.

12 **SECTION 2.** The following sum, or so much thereof as may be
13 necessary, is hereby appropriated out of any money in the special
14 fund in the State Treasury to the credit of the Grand Gulf
15 Military Monument Commission, for the purpose of defraying the
16 expenses of the commission in the operation and maintenance of the
17 Grand Gulf Military Monument for the fiscal year beginning
18 July 1, 2006, and ending June 30, 2007..... \$ 88,411.00.

19 **SECTION 3.** Of the funds appropriated under the provisions of
20 Sections 1 and 2, not more than the amounts set forth below shall
21 be expended for the respective major objects or purposes of
22 expenditure:

23 **MAJOR OBJECTS OF EXPENDITURE:**

24	Personal Services:		
25	Salaries, Wages and Fringe Benefits..	\$	229,566.00
26	Travel and Subsistence.....		300.00
27	Contractual Services.....		41,976.00
28	Commodities.....		25,777.00
29	Capital Outlay:		
30	Other Than Equipment.....		7,000.00
31	Equipment.....		1,000.00
32	Subsidies, Loans and Grants.....		<u>10,230.00</u>
33	Total.....	\$	315,849.00

34 FUNDING:

35	General Funds.....	\$	227,438.00
36	Special Funds.....		<u>88,411.00</u>
37	Total.....	\$	315,849.00

38 AUTHORIZED POSITIONS:

39	Permanent:	Full Time.....	7
40		Part Time.....	1
41	Time-Limited:	Full Time.....	0
42		Part Time.....	0

43 Funds are provided herein to adjust the Variable Compensation
44 Plan to ensure that all full-time employees receive a pay increase
45 equal to the realignment component of the Variable Compensation
46 Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater,
47 beginning on July 1, 2006.

48 Pursuant to policies established by the State Personnel
49 Board, agency heads may, on a case by case basis and within funds
50 available, recommend equity salary adjustments to Fiscal Year 2006
51 agency appropriation acts where application of limitations result
52 in awarding one employee a salary increase greater than another
53 employee within the same agency, with the same job classification
54 series and greater longevity.

55 With the funds herein appropriated, it is the intention of
56 the Legislature that it shall be the agency's responsibility to
57 make certain that funds required to be appropriated for "Personal
58 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
59 funds appropriated for that purpose, unless programs or positions
60 are added to the agency's Fiscal Year 2008 budget by the
61 Mississippi Legislature. Based on data provided by the
62 Legislative Budget Office, the State Personnel Board shall
63 determine and publish the projected annual cost to fully fund all
64 appropriated positions in compliance with the provisions of this
65 act. It shall be the responsibility of the agency head to insure
66 that no single personnel action increases this projected annual
67 cost and/or the Fiscal Year 2007 appropriation for "Personal
68 Services" when annualized, with the exception of escalated funds.
69 If, at the time the agency takes any action to change "Personal
70 Services," the State Personnel Board determines that the agency
71 has taken an action which would cause the agency to exceed this
72 projected annual cost or the Fiscal Year 2007 "Personal Services"
73 appropriated level, when annualized, then only those actions which
74 reduce the projected annual cost and/or the appropriation
75 requirement will be processed by the State Personnel Board until
76 such time as the requirements of this provision are met.

77 Any transfers or escalations shall be made in accordance with
78 the terms, conditions and procedures established by law or
79 allowable under the terms set forth within this act. The State
80 Personnel Board shall not escalate positions without written
81 approval from the Department of Finance and Administration. The
82 Department of Finance and Administration shall not provide written
83 approval to escalate any funds for salaries and/or positions
84 without proof of availability of new or additional funds above the
85 appropriated level.

86 No general funds authorized to be expended herein shall be
87 used to replace federal funds and/or other special funds which are
88 being used for salaries authorized under the provisions of this
89 act and which are withdrawn and no longer available.

90 **SECTION 4.** It is the intention of the Legislature that the
91 Grand Gulf Military Monument Commission shall maintain complete
92 accounting and personnel records related to the expenditure of all
93 funds appropriated under this act and that such records shall be
94 in the same format and level of detail as maintained for Fiscal
95 Year 2006. It is further the intention of the Legislature that
96 the agency's budget request for Fiscal Year 2008 shall be
97 submitted to the Joint Legislative Budget Committee in a format
98 and level of detail comparable to the format and level of detail
99 provided during the Fiscal Year 2007 budget request process.

100 **SECTION 5.** It shall be unlawful for any officer, employee or
101 other person whatsoever to use or permit or authorize the use of
102 any automobile or any other motor vehicle owned by the State of
103 Mississippi or any department, agency or institution thereof for
104 any purpose other than upon the official business of the State of
105 Mississippi or any agency, department or institution thereof.

106 It is the intent of the Legislature that motor vehicles
107 authorized to be owned and operated by this agency shall comply
108 with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

109 **SECTION 6.** It is the intention of the Legislature that
110 whenever two (2) or more bids are received by this agency for the
111 purchase of commodities or equipment, and whenever all things
112 stated in such received bids are equal with respect to price,
113 quality and service, the Mississippi Industries for the Blind
114 shall be given preference. A similar preference shall be given to
115 the Mississippi Industries for the Blind whenever purchases are
116 made without competitive bids.

117 **SECTION 7.** The money herein appropriated shall be paid by
118 the State Treasurer out of any money in the State Treasury to the
119 credit of the proper fund or funds as set forth in this act, upon
120 warrants issued by the State Fiscal Officer; and the State Fiscal
121 Officer shall issue his warrants upon requisitions signed by the
122 proper person, officer or officers, in the manner provided by law.

123 **SECTION 8.** This act shall take effect and be in force from
124 and after July 1, 2006.