Senate Amendments to House Bill No. 1593

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the special
7	fund in the State Treasury to the credit of the State Board of
8	Agricultural Aviation, for the purpose of defraying the expenses
9	of the board for the fiscal year beginning July 1, 2006, and
10	ending June 30, 2007\$ 144,785.00.
11	SECTION 2. With the funds appropriated under the provisions
12	of Section 1, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent: Full Time 2
15	Part Time 0
16	Time-Limited: Full Time
17	Part Time 0
18	Funds are provided herein to adjust the Variable Compensation
19	Plan to ensure that all full-time employees receive a pay increase
20	equal to the realignment component of the Variable Compensation
21	Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater,
22	beginning on July 1, 2006.
23	Pursuant to policies established by the State Personnel
24	Board, agency heads may, on a case by case basis and within funds
25	available, recommend equity salary adjustments to Fiscal Year 2006
26	agency appropriation acts where application of limitations result
27	in awarding one employee a salary increase greater than another
28	employee within the same agency, with the same job classification
29	series and greater longevity.

H. B. 1593 PAGE 1 30 With the funds herein appropriated, it is the intention of 31 the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal 32 33 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007 34 funds appropriated for that purpose, unless programs or positions 35 are added to the agency's Fiscal Year 2008 budget by the 36 Mississippi Legislature. Based on data provided by the 37 Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to fully fund all 38 appropriated positions in compliance with the provisions of this 39 40 act. It shall be the responsibility of the agency head to insure 41 that no single personnel action increases this projected annual 42 cost and/or the Fiscal Year 2007 appropriation for "Personal Services" when annualized, with the exception of escalated funds. 43 44 If, at the time the agency takes any action to change "Personal 45 Services," the State Personnel Board determines that the agency has taken an action which would cause the agency to exceed this 46 47 projected annual cost or the Fiscal Year 2007 "Personal Services" appropriated level, when annualized, then only those actions which 48 49 reduce the projected annual cost and/or the appropriation 50 requirement will be processed by the State Personnel Board until 51 such time as the requirements of this provision are met.

52 Any transfers or escalations shall be made in accordance with 53 the terms, conditions and procedures established by law or 54 allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written 55 approval from the Department of Finance and Administration. 56 The Department of Finance and Administration shall not provide written 57 58 approval to escalate any funds for salaries and/or positions 59 without proof of availability of new or additional funds above the 60 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

H. B. 1593 PAGE 2 65 SECTION 3. It is the intention of the Legislature that the 66 State Board of Agricultural Aviation shall maintain complete accounting and personnel records related to the expenditure of all 67 68 funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal 69 70 Year 2006. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2008 shall be 71 72 submitted to the Joint Legislative Budget Committee in a format 73 and level of detail comparable to the format and level of detail provided during the Fiscal Year 2007 budget request process. 74

75 SECTION 4. It is the intention of the Legislature that the 76 State Board of Agricultural Aviation is hereby authorized to 77 accept, budget and expend funds from donations, grants and any 78 special source funds in accordance with rules and regulations of 79 the Department of Finance and Administration in a manner 80 consistent with the escalation of federal funds.

SECTION 5. It is the intention of the Legislature that 81 82 whenever two (2) or more bids are received by this agency for the 83 purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, 84 85 quality and service, the Mississippi Industries for the Blind 86 shall be given preference. A similar preference shall be given to 87 the Mississippi Industries for the Blind whenever purchases are 88 made without competitive bids.

89 SECTION 6. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 90 credit of the proper fund or funds as set forth in this act, upon 91 warrants issued by the State Fiscal Officer; and the State Fiscal 92 93 Officer shall issue his warrants upon requisitions signed by the 94 proper person, officer or officers, in the manner provided by law. SECTION 7. This act shall take effect and be in force from 95 96 and after July 1, 2006.

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John O. Gilbert Secretary of the Senate