## Senate Amendments to House Bill No. 1580

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

## AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6	SECTION 1. The following sum, or so much thereof as may	be
7	necessary, is hereby appropriated out of any money in the Stat	е
8	Treasury to the credit of the Mississippi State Board of Nursi	ng
9	Home Administrators for the purpose of defraying the expenses	of
10	the board for the fiscal year beginning July 1, 2006, and endi	ng
11	June 30, 2007 \$ 139,669	.00.
12	SECTION 2. With the funds appropriated under the provisi	ons
13	of Section 1, the following positions are authorized:	
14	AUTHORIZED POSITIONS:	
15	Permanent: Full Time 1	
16	Part Time 1	
17	Time-Limited: Full Time	
18	Part Time 0	
19	Funds are provided herein to adjust the Variable Compensa	tion
20	Plan to ensure that all full-time employees receive a pay incr	ease
21	equal to the realignment component of the Variable Compensatio	n
22	Plan or Twelve Hundred Dollars (\$1,200.00), whichever is great	er,
23	beginning on July 1, 2006.	
24	Pursuant to policies established by the State Personnel	
25	Board, agency heads may, on a case by case basis and within fu	nds
26	available, recommend equity salary adjustments to Fiscal Year	2006
27	agency appropriation acts where application of limitations res	ult
28	in awarding one employee a salary increase greater than anothe	r
29	employee within the same agency, with the same job classificat	ion

30 series and greater longevity.

H. B. 1580 PAGE 1 31 With the funds herein appropriated, it is the intention of 32 the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal 33 34 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007 35 funds appropriated for that purpose, unless programs or positions 36 are added to the agency's Fiscal Year 2008 budget by the 37 Mississippi Legislature. Based on data provided by the 38 Legislative Budget Office, the State Personnel Board shall 39 determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this 40 41 act. It shall be the responsibility of the agency head to insure 42 that no single personnel action increases this projected annual 43 cost and/or the Fiscal Year 2007 appropriation for "Personal Services" when annualized, with the exception of escalated funds. 44 45 If, at the time the agency takes any action to change "Personal 46 Services," the State Personnel Board determines that the agency has taken an action which would cause the agency to exceed this 47 projected annual cost or the Fiscal Year 2007 "Personal Services" 48 49 appropriated level, when annualized, then only those actions which 50 reduce the projected annual cost and/or the appropriation 51 requirement will be processed by the State Personnel Board until 52 such time as the requirements of this provision are met.

53 Any transfers or escalations shall be made in accordance with 54 the terms, conditions and procedures established by law or 55 allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written 56 approval from the Department of Finance and Administration. 57 The Department of Finance and Administration shall not provide written 58 59 approval to escalate any funds for salaries and/or positions 60 without proof of availability of new or additional funds above the 61 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

H. B. 1580 PAGE 2

It is the intention of the Legislature that the 66 SECTION 3. 67 Mississippi State Board of Nursing Home Administrators shall maintain complete accounting and personnel records related to the 68 69 expenditure of all funds appropriated under this act and that such 70 records shall be in the same format and level of detail as 71 maintained for Fiscal Year 2006. It is further the intention of 72 the Legislature that the agency's budget request for Fiscal Year 73 2008 shall be submitted to the Joint Legislative Budget Committee 74 in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2007 budget request 75 76 process.

SECTION 4. It is the intention of the Legislature that the Mississippi State Board of Nursing Home Administrators deposit all revenue generated into a special fund in the State Treasury to the credit of the Mississippi State Board of Nursing Home Administrators and that all interest earned or deposited to the fund shall remain in the fund and not be paid into the State General Fund of Mississippi.

84 SECTION 5. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the 85 86 purchase of commodities or equipment, and whenever all things 87 stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind 88 89 shall be given preference. A similar preference shall be given to 90 the Mississippi Industries for the Blind whenever purchases are 91 made without competitive bids.

92 SECTION 6. The money herein appropriated shall be paid by 93 the State Treasurer out of any money in the State Treasury to the 94 credit of the proper fund or funds as set forth in this act, upon 95 warrants issued by the State Fiscal Officer; and the State Fiscal 96 Officer shall issue his warrants upon requisitions signed by the 97 proper person, officer or officers, in the manner provided by law. 98 SECTION 7. This act shall take effect and be in force from

99 and after July 1, 2006.

H. B. 1580 PAGE 3

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John O. Gilbert Secretary of the Senate