Senate Amendments to House Bill No. 1578

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the State Board of Cosmetology, for the
8	purpose of defraying the expenses of the board for the fiscal year
9	beginning July 1, 2006, and ending June 30, 2007
10	\$ 757,490.00.
11	SECTION 2. Of the funds approved for expenditure under the
12	provisions of Section 1, not more than the amounts set forth below
13	shall be expended for the respective major objects or purposes of
14	expenditure:
15	MAJOR OBJECTS OF EXPENDITURE:
16	Personal Services:
17	Salaries, Wages and Fringe Benefits \$ 431,516.00
18	Travel and Subsistence 116,674.00
19	Contractual Services 182,730.00
20	Commodities 15,471.00
21	Capital Outlay:
22	Other Than Equipment 0.00
23	Equipment 11,099.00
24	Subsidies, Loans and Grants 0.00
25	Total\$ 757,490.00
26	AUTHORIZED POSITIONS:
27	Permanent: Full Time 12
28	Part Time 0
29	Time-Limited: Full Time
30	Part Time 0

Funds are provided herein to adjust the Variable Compensation Plan to ensure that all full-time employees receive a pay increase equal to the realignment component of the Variable Compensation Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater, beginning on July 1, 2006.

Pursuant to policies established by the State Personnel Board, agency heads may, on a case by case basis and within funds available, recommend equity salary adjustments to Fiscal Year 2006 agency appropriation acts where application of limitations result in awarding one employee a salary increase greater than another employee within the same agency, with the same job classification series and greater longevity.

With the funds herein appropriated, it is the intention of 43 the Legislature that it shall be the agency's responsibility to 44 45 make certain that funds required to be appropriated for "Personal 46 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007 funds appropriated for that purpose, unless programs or positions 47 are added to the agency's Fiscal Year 2008 budget by the 48 49 Mississippi Legislature. Based on data provided by the 50 Legislative Budget Office, the State Personnel Board shall 51 determine and publish the projected annual cost to fully fund all 52 appropriated positions in compliance with the provisions of this 53 It shall be the responsibility of the agency head to insure act. 54 that no single personnel action increases this projected annual 55 cost and/or the Fiscal Year 2007 appropriation for "Personal Services" when annualized, with the exception of escalated funds. 56 57 If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency 58 59 has taken an action which would cause the agency to exceed this 60 projected annual cost or the Fiscal Year 2007 "Personal Services" appropriated level, when annualized, then only those actions which 61 reduce the projected annual cost and/or the appropriation 62 requirement will be processed by the State Personnel Board until 63 64 such time as the requirements of this provision are met.

H. B. 1578 PAGE 2 65 Any transfers or escalations shall be made in accordance with 66 the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State 67 68 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. 69 The 70 Department of Finance and Administration shall not provide written 71 approval to escalate any funds for salaries and/or positions 72 without proof of availability of new or additional funds above the 73 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

78 SECTION 3. If not needed for other purposes, the State 79 Treasurer shall invest any part of or all monies herein approved 80 and any surplus funds of the State Board of Cosmetology for a period of ninety (90) days or more at the highest rate of interest 81 82 obtainable and credit such to this respective fund. Monies shall be invested by the Treasurer in any short-term bonds, notes or 83 other direct obligations of the United States of America or the 84 85 State of Mississippi or any county or municipality of this state, 86 which county or municipal bonds have been approved by a reputable 87 bond attorney or have been validated by a decree of the court, or 88 in savings accounts or certificates of deposit of a state or 89 national bank in the State of Mississippi, or in federally insured savings and loan associations in the State of Mississippi; and in 90 any event, the bonds, notes or obligations in which such funds are 91 invested shall mature or be redeemable prior to the time the funds 92 so invested will be needed for the purposes herein provided. 93

94 SECTION 4. It is the intent of this legislation to provide 95 the funds for the board to meet when necessary, but under no 96 circumstances shall it meet more than sixty-two (62) days a year.

97 SECTION 5. It is the intention of the Legislature that the 98 State Board of Cosmetology shall maintain complete accounting and 99 personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2006. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2008 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2007 budget request process.

107 SECTION 6. It is the intention of the Legislature that 108 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 109 110 stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind 111 shall be given preference. A similar preference shall be given to 112 the Mississippi Industries for the Blind whenever purchases are 113 114 made without competitive bids.

115 SECTION 7. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 116 117 credit of the proper fund or funds as set forth in this act, upon 118 warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the 119 proper person, officer or officers, in the manner provided by law. 120 SECTION 8. This act shall take effect and be in force from 121 122 and after July 1, 2006.

SS05\HB1578A.J

John O. Gilbert Secretary of the Senate