## **Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO**

## Senate Bill No. 3050

## **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

| 5  | SECTION 1. The following sum of money, or so much thereof as       |
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| 6  | may be necessary, is hereby appropriated out of any money in the   |
| 7  | State Treasury to the credit of the Mississippi Motor Vehicle      |
| 8  | Commission, as provided by Section 63-17-51 et seq., Mississippi   |
| 9  | Code of 1972, for the purpose of defraying the expenses of said    |
| 10 | Commission, for the fiscal year beginning July 1, 2006, and ending |
| 11 | June 30, 2007\$ 281,372.00.  |
| 12 | SECTION 2. Of the funds appropriated under the provisions of       |
| 13 | Section 1, not more than the amounts set forth below shall be      |
| 14 | expended for the respective major objects or purposes of           |
| 15 | expenditure:   |
| 16 | MAJOR OBJECTS OF EXPENDITURE:                                      |
| 17 | Personal Services:   |
| 18 | Salaries, Wages and Fringe Benefits \$ 189,358.00                  |
| 19 | Travel and Subsistence   |
| 20 | Contractual Services   |
| 21 | Commodities  |
| 22 | Capital Outlay:  |
| 23 | Other Than Equipment   |

| 24 | Equipment  |
|----|--|
| 25 | Subsidies, Loans and Grants  |
| 26 | Total\$ 281,372.00   |
| 27 | AUTHORIZED POSITIONS:  |
| 28 | Permanent: Full Time 3   |
| 29 | Part Time0   |
| 30 | Time-Limited: Full Time 0  |
| 31 | Part Time 0  |
| 32 | For the fiscal year beginning on July 1, 2006, funds are           |
| 33 | provided herein to adjust the annual compensation of each employee |
| 34 | who has been employed for twelve (12) months or longer by an       |
| 35 | amount equal to One Thousand Dollars (\$1,000.00), effective on    |
| 36 | July 1, 2006.  |
| 37 | With the funds herein appropriated, it is the intention of         |
| 38 | the Legislature that it shall be the agency's responsibility to    |
| 39 | make certain that funds required to be appropriated for "Personal  |
| 40 | Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007      |
| 41 | funds appropriated for that purpose, unless programs or positions  |
| 42 | are added to the agency's Fiscal Year 2008 budget by the           |
| 43 | Mississippi Legislature. Based on data provided by the             |
| 44 | Legislative Budget Office, the State Personnel Board shall         |
| 45 | determine and publish the projected annual cost to fully fund all  |
| 46 | appropriated positions in compliance with the provisions of this   |
| 47 | act. It shall be the responsibility of the agency head to insure   |
| 48 | that no single personnel action increases this projected annual    |
| 49 | cost and/or the Fiscal Year 2007 appropriation for "Personal       |
| 50 | Services" when annualized, with the exception of escalated funds.  |
| 51 | If, at the time the agency takes any action to change "Personal    |
| 52 | Services," the State Personnel Board determines that the agency    |
| 53 | has taken an action which would cause the agency to exceed this    |
| 54 | projected annual cost or the Fiscal Year 2007 "Personal Services"  |
| 55 | appropriated level, when annualized, then only those actions which |

- 56 reduce the projected annual cost and/or the appropriation
- 57 requirement will be processed by the State Personnel Board until
- 58 such time as the requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 60 the terms, conditions and procedures established by law or
- 61 allowable under the terms set forth within this act. The State
- 62 Personnel Board shall not escalate positions without written
- 63 approval from the Department of Finance and Administration. The
- 64 Department of Finance and Administration shall not provide written
- 65 approval to escalate any funds for salaries and/or positions
- 66 without proof of availability of new or additional funds above the
- 67 appropriated level.
- No general funds authorized to be expended herein shall be
- 69 used to replace federal funds and/or other special funds which are
- 70 being used for salaries authorized under the provisions of this
- 71 act and which are withdrawn and no longer available.
- 72 **SECTION 3.** It is the intention of the Legislature that none
- 73 of the funds appropriated under the provisions of this act shall
- 74 be expended to defray any expenses of the Motor Vehicle Commission
- 75 if said commission takes any official actions during Fiscal Year
- 76 2007 that serve directly or indirectly to reduce the payment to
- 77 the State General Fund of any sales tax on motor vehicles sold
- 78 within the State of Mississippi.
- 79 It is further the intention of the Legislature that if such
- 80 actions are taken by the Motor Vehicle Commission during Fiscal
- 81 Year 2007, the executive director and commission members shall be
- 82 held personally liable for repayment of any funds expended under
- 83 the provisions of this act with said repayment to be made to the
- 84 State General Fund. The Attorney General is hereby authorized and
- 85 directed to undertake appropriate legal action to enforce the
- 86 provisions of this act and to recover said funds.

| 87  | SECTION 4. It is the intention of the Legislature that            |
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| 88  | whenever two (2) or more bids are received by this agency for the |
| 89  | purchase of commodities or equipment, and whenever all things     |
| 90  | stated in such received bids are equal with respect to price,     |
| 91  | quality and service, the Mississippi Industries for the Blind     |
| 92  | shall be given preference. A similar preference shall be given to |
| 93  | the Mississippi Industries for the Blind whenever purchases are   |
| 94  | made without competitive bids.                                    |
| 95  | SECTION 5. The money herein appropriated shall be paid by         |
| 96  | the State Treasurer out of any money in the State Treasury to the |
| 97  | credit of the proper fund or funds as set forth in this act, upon |
| 98  | warrants issued by the State Fiscal Officer; and the State Fiscal |
| 99  | Officer shall issue his warrants upon requisitions signed by the  |
| 100 | proper person, officer or officers in the manner provided by law. |
| 101 | SECTION 6. This act shall take effect and be in force from        |

102 and after July 1, 2006.