

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 3047**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5       **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 Treasury to the credit of the State Board of Funeral Services for  
8 the purpose of defraying the expenses of said board for the fiscal  
9 year beginning July 1, 2006, and ending June 30, 2007.....  
10 ..... \$           230,722.00.

11       **SECTION 2.** With the funds appropriated under the provisions  
12 of Section 1, the following positions are authorized:

13       AUTHORIZED POSITIONS:

14       Permanent:	Full Time.....	2
15	Part Time.....	0
16       Time-Limited:	Full Time.....	0
17	Part Time.....	0

18       For the fiscal year beginning on July 1, 2006, funds are  
19 provided herein to adjust the annual compensation of each employee  
20 who has been employed for twelve (12) months or longer by an  
21 amount equal to One Thousand Dollars (\$1,000.00), effective on  
22 July 1, 2006.

23           With the funds herein appropriated, it is the intention of  
24 the Legislature that it shall be the agency's responsibility to  
25 make certain that funds required to be appropriated for "Personal  
26 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007  
27 funds appropriated for that purpose, unless programs or positions  
28 are added to the agency's Fiscal Year 2008 budget by the  
29 Mississippi Legislature. Based on data provided by the  
30 Legislative Budget Office, the State Personnel Board shall  
31 determine and publish the projected annual cost to fully fund all  
32 appropriated positions in compliance with the provisions of this  
33 act. It shall be the responsibility of the agency head to insure  
34 that no single personnel action increases this projected annual  
35 cost and/or the Fiscal Year 2007 appropriation for "Personal  
36 Services" when annualized, with the exception of escalated funds.  
37 If, at the time the agency takes any action to change "Personal  
38 Services," the State Personnel Board determines that the agency  
39 has taken an action which would cause the agency to exceed this  
40 projected annual cost or the Fiscal Year 2007 "Personal Services"  
41 appropriated level, when annualized, then only those actions which  
42 reduce the projected annual cost and/or the appropriation  
43 requirement will be processed by the State Personnel Board until  
44 such time as the requirements of this provision are met.

45           Any transfers or escalations shall be made in accordance with  
46 the terms, conditions and procedures established by law or  
47 allowable under the terms set forth within this act. The State  
48 Personnel Board shall not escalate positions without written  
49 approval from the Department of Finance and Administration. The  
50 Department of Finance and Administration shall not provide written  
51 approval to escalate any funds for salaries and/or positions  
52 without proof of availability of new or additional funds above the  
53 appropriated level.

54 No general funds authorized to be expended herein shall be  
55 used to replace federal funds and/or other special funds which are  
56 being used for salaries authorized under the provisions of this  
57 act and which are withdrawn and no longer available.

58 **SECTION 3.** It is the intention of the Legislature that the  
59 Funeral Services Board shall maintain complete accounting and  
60 personnel records related to the expenditure of all funds  
61 appropriated under this act and that such records shall be in the  
62 same format and level of detail as maintained for Fiscal Year  
63 2006. It is further the intention of the Legislature that the  
64 agency's budget request for Fiscal Year 2008 shall be submitted to  
65 the Joint Legislative Budget Committee in a format and level of  
66 detail comparable to the format and level of detail provided  
67 during the Fiscal Year 2007 budget request process.

68 **SECTION 4.** It is the intention of the Legislature that  
69 whenever two (2) or more bids are received by this agency for the  
70 purchase of commodities or equipment, and whenever all things  
71 stated in such received bids are equal with respect to price,  
72 quality and service, the Mississippi Industries for the Blind  
73 shall be given preference. A similar preference shall be given to  
74 the Mississippi Industries for the Blind whenever purchases are  
75 made without competitive bids.

76 **SECTION 5.** The money herein appropriated shall be paid by  
77 the State Treasurer out of any money in the State Treasury to the  
78 credit of the proper fund or funds as set forth in this act, upon  
79 warrants issued by the State Fiscal Officer; and the State Fiscal  
80 Officer shall issue his warrants upon requisitions signed by the  
81 proper person, officer or officers in the manner provided by law.

82 **SECTION 6.** This act shall take effect and be in force from  
83 and after July 1, 2006.