

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 3045**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

4       **SECTION 1.** The following sum, or so much thereof as may be  
5 necessary, is hereby appropriated out of any money in the State  
6 Treasury to the credit of the Mississippi State Board of Dental  
7 Examiners, for the support of said board for the fiscal year  
8 beginning July 1, 2006, and ending June 30, 2007.....  
9 ..... \$           666,820.00.

10       **SECTION 2.** Of the funds appropriated under the provisions of  
11 Section 1, not more than the amounts set forth below shall be  
12 expended for the respective major objects or purposes of  
13 expenditure:

14       **MAJOR OBJECTS OF EXPENDITURE:**

15       Personal Services:

16               Salaries, Wages and Fringe Benefits.. \$           332,115.00  
17               Travel and Subsistence.....           47,000.00  
18               Contractual Services.....           204,705.00  
19               Commodities.....           22,000.00

20       Capital Outlay:

21               Other Than Equipment.....           0.00  
22               Equipment.....           21,000.00

23           Subsidies, Loans and Grants..... 40,000.00  
 24           Total..... \$           666,820.00

25    AUTHORIZED POSITIONS:

26           Permanent:       Full Time.....       7  
 27                            Part Time.....       0  
 28           Time-Limited:   Full Time.....       0  
 29                            Part Time.....       0

30           For the fiscal year beginning on July 1, 2006, funds are  
 31 provided herein to adjust the annual compensation of each employee  
 32 who has been employed for twelve (12) months or longer by an  
 33 amount equal to One Thousand Dollars (\$1,000.00), effective on  
 34 July 1, 2006.

35           With the funds herein appropriated, it is the intention of  
 36 the Legislature that it shall be the agency's responsibility to  
 37 make certain that funds required to be appropriated for "Personal  
 38 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007  
 39 funds appropriated for that purpose, unless programs or positions  
 40 are added to the agency's Fiscal Year 2008 budget by the  
 41 Mississippi Legislature. Based on data provided by the  
 42 Legislative Budget Office, the State Personnel Board shall  
 43 determine and publish the projected annual cost to fully fund all  
 44 appropriated positions in compliance with the provisions of this  
 45 act. It shall be the responsibility of the agency head to insure  
 46 that no single personnel action increases this projected annual  
 47 cost and/or the Fiscal Year 2007 appropriation for "Personal  
 48 Services" when annualized, with the exception of escalated funds.  
 49 If, at the time the agency takes any action to change "Personal  
 50 Services," the State Personnel Board determines that the agency  
 51 has taken an action which would cause the agency to exceed this  
 52 projected annual cost or the Fiscal Year 2007 "Personal Services"  
 53 appropriated level, when annualized, then only those actions which  
 54 reduce the projected annual cost and/or the appropriation

55 requirement will be processed by the State Personnel Board until  
56 such time as the requirements of this provision are met.

57 Any transfers or escalations shall be made in accordance with  
58 the terms, conditions and procedures established by law or  
59 allowable under the terms set forth within this act. The State  
60 Personnel Board shall not escalate positions without written  
61 approval from the Department of Finance and Administration. The  
62 Department of Finance and Administration shall not provide written  
63 approval to escalate any funds for salaries and/or positions  
64 without proof of availability of new or additional funds above the  
65 appropriated level.

66 No general funds authorized to be expended herein shall be  
67 used to replace federal funds and/or other special funds which are  
68 being used for salaries authorized under the provisions of this  
69 act and which are withdrawn and no longer available.

70 **SECTION 3.** It is the intention of the Legislature that none  
71 of the funds appropriated in this act shall be authorized for the  
72 purchase of surveillance equipment.

73 **SECTION 4.** It is the intention of the Legislature that  
74 whenever two (2) or more bids are received by this agency for the  
75 purchase of commodities or equipment, and whenever all things  
76 stated in such received bids are equal with respect to price,  
77 quality and service, the Mississippi Industries for the Blind  
78 shall be given preference. A similar preference shall be given to  
79 the Mississippi Industries for the Blind whenever purchases are  
80 made without competitive bids.

81 **SECTION 5.** The money herein appropriated shall be paid by  
82 the State Treasurer out of any money in the State Treasury to the  
83 credit of the proper fund or funds as set forth in this act, upon  
84 warrants issued by the State Fiscal Officer; and the State Fiscal  
85 Officer shall issue his warrants upon requisitions signed by the  
86 proper person, officer or officers, in the manner provided by law.

87           **SECTION 6.** This act shall take effect and be in force from  
88 and after July 1, 2006.