

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 3043**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           **SECTION 1.** The following sum of money, or so much thereof as  
6 may be necessary, is hereby appropriated out of any money in the  
7 State Treasury to the credit of the State Department of Banking  
8 and Consumer Finance, for the support of the State Department of  
9 Banking and Consumer Finance, for the fiscal year beginning  
10 July 1, 2006, and ending June 30, 2007.....  
11 ..... \$           4,757,313.00.

12           **SECTION 2.** With the funds appropriated under the provisions  
13 of Section 1, not more than the amounts set forth below shall be  
14 expended for the respective major objects or purposes of  
15 expenditure:

16           **MAJOR OBJECTS OF EXPENDITURE:**

17           Personal Services:

18                   Salaries, Wages and Fringe Benefits.. \$           3,253,013.00  
19                   Travel and Subsistence.....                   881,000.00  
20                   Contractual Services.....                   575,000.00  
21                   Commodities.....                   43,300.00

22           Capital Outlay:

23                   Other Than Equipment.....                   0.00

24	Equipment.....	5,000.00
25	Subsidies, Loans and Grants.....	<u>0.00</u>
26	Total.....	\$ 4,757,313.00
27	FUNDING:	
28	General Funds.....	\$ 0.00
29	Special Funds.....	<u>4,757,313.00</u>
30	Total.....	\$ 4,757,313.00

31 AUTHORIZED POSITIONS:

32	Permanent: Full Time.....	54
33	Part Time.....	0
34	Time-Limited: Full Time.....	0
35	Part Time.....	0

36 For the fiscal year beginning on July 1, 2006, funds are  
37 provided herein to adjust the annual compensation of each employee  
38 who has been employed for twelve (12) months or longer by an  
39 amount equal to One Thousand Dollars (\$1,000.00), effective on  
40 July 1, 2006.

41 With the funds herein appropriated, it is the intention of  
42 the Legislature that it shall be the agency's responsibility to  
43 make certain that funds required to be appropriated for "Personal  
44 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007  
45 funds appropriated for that purpose, unless programs or positions  
46 are added to the agency's Fiscal Year 2008 budget by the  
47 Mississippi Legislature. Based on data provided by the  
48 Legislative Budget Office, the State Personnel Board shall  
49 determine and publish the projected annual cost to fully fund all  
50 appropriated positions in compliance with the provisions of this  
51 act. It shall be the responsibility of the agency head to insure  
52 that no single personnel action increases this projected annual  
53 cost and/or the Fiscal Year 2007 appropriation for "Personal  
54 Services" when annualized, with the exception of escalated funds.  
55 If, at the time the agency takes any action to change "Personal

56 Services," the State Personnel Board determines that the agency  
57 has taken an action which would cause the agency to exceed this  
58 projected annual cost or the Fiscal Year 2007 "Personal Services"  
59 appropriated level, when annualized, then only those actions which  
60 reduce the projected annual cost and/or the appropriation  
61 requirement will be processed by the State Personnel Board until  
62 such time as the requirements of this provision are met.

63 Any transfers or escalations shall be made in accordance with  
64 the terms, conditions and procedures established by law or  
65 allowable under the terms set forth within this act. The State  
66 Personnel Board shall not escalate positions without written  
67 approval from the Department of Finance and Administration. The  
68 Department of Finance and Administration shall not provide written  
69 approval to escalate any funds for salaries and/or positions  
70 without proof of availability of new or additional funds above the  
71 appropriated level.

72 No general funds authorized to be expended herein shall be  
73 used to replace federal funds and/or other special funds which are  
74 being used for salaries authorized under the provisions of this  
75 act and which are withdrawn and no longer available.

76 **SECTION 3.** It is the intention of the Legislature that the  
77 Banking and Consumer Finance shall maintain complete accounting  
78 and personnel records related to the expenditure of all funds  
79 appropriated under this act and that such records shall be in the  
80 same format and level of detail as maintained for Fiscal Year  
81 2006. It is further the intention of the Legislature that the  
82 agency's budget request for Fiscal Year 2008 shall be submitted to  
83 the Joint Legislative Budget Committee in a format and level of  
84 detail comparable to the format and level of detail provided  
85 during the Fiscal Year 2007 budget request process.

86 **SECTION 4.** It is the intention of the Legislature that  
87 whenever two (2) or more bids are received by this agency for the

88 purchase of commodities or equipment, and whenever all things  
89 stated in such received bids are equal with respect to price,  
90 quality and service, the Mississippi Industries for the Blind  
91 shall be given preference. A similar preference shall be given to  
92 the Mississippi Industries for the Blind whenever purchases are  
93 made without competitive bids.

94       **SECTION 5.** The money herein appropriated shall be paid by  
95 the State Treasurer out of any money in the State Treasury to the  
96 credit of the proper fund or funds as set forth in this act, upon  
97 warrants issued by the State Fiscal Officer; and the State Fiscal  
98 Officer shall issue his warrants upon requisitions signed by the  
99 proper person, officer or officers in the manner provided by law.

100       **SECTION 6.** This act shall take effect and be in force from  
101 and after July 1, 2006.