

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3038

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the general expenses of the operation of the Mississippi
9 National Guard for the fiscal year beginning July 1, 2006, and
10 ending June 30, 2007..... \$ 5,789,033.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated to the Mississippi National
13 Guard, out of any money in the State Treasury to the credit of the
14 Camp Shelby Timber Fund-No. 3700, as created by Chapter 187, Laws
15 of 1954, as amended; the Army National Guard Programs Fund-No.
16 3701; the Camp Shelby Base Operations Fund-No. 3705; and the Air
17 National Guard Programs Fund-No. 3709, for the purpose of carrying
18 out the provisions of applicable statutes and federal/state
19 agreements for the fiscal year beginning July 1, 2006, and ending
20 June 30, 2007..... \$ 51,453,814.00.

21 **SECTION 3.** With the funds appropriated under the provisions
22 of Sections 1 and 2, not more than the amounts set forth below

23 shall be expended for the respective major objects or purposes of
24 expenditure:

25 MAJOR OBJECTS OF EXPENDITURE:

26 Personal Services:

| | | | |
|----|---------------------------------------|----|---------------------|
| 27 | Salaries, Wages and Fringe Benefits.. | \$ | 28,295,687.00 |
| 28 | Travel and Subsistence..... | | 303,698.00 |
| 29 | Contractual Services..... | | 20,040,833.00 |
| 30 | Commodities..... | | 3,064,239.00 |
| 31 | Capital Outlay: | | |
| 32 | Other Than Equipment..... | | 2,925,174.00 |
| 33 | Equipment..... | | 724,312.00 |
| 34 | Subsidies, Loans and Grants..... | | <u>1,888,904.00</u> |
| 35 | Total..... | \$ | 57,242,847.00 |

36 FUNDING:

| | | | |
|----|--------------------|----|----------------------|
| 37 | General Funds..... | \$ | 5,789,033.00 |
| 38 | Special Funds..... | | <u>51,453,814.00</u> |
| 39 | Total..... | \$ | 57,242,847.00 |

40 AUTHORIZED POSITIONS:

| | | | |
|----|---------------|----------------|-----|
| 41 | Permanent: | Full Time..... | 695 |
| 42 | | Part Time..... | 0 |
| 43 | Time-Limited: | Full Time..... | 0 |
| 44 | | Part Time..... | 0 |

45 Any transfers or escalations shall be made in accordance with
46 the terms, conditions, and procedures established by law.

47 No general funds authorized to be expended herein shall be
48 used to replace federal funds and/or other special funds which are
49 being used for salaries authorized under the provisions of this
50 act and which are withdrawn and no longer available.

51 **SECTION 4.** It is the intention of the Legislature that the
52 agency's budget request for Fiscal Year 2008 shall be submitted to
53 the Joint Legislative Budget Committee in a format and level of

54 detail comparable to the format and level of detail provided
55 during the Fiscal Year 2007 budget request process.

56 **SECTION 5.** All funds authorized to be expended herein shall
57 be expended and otherwise accounted for in accordance with the
58 provisions of Section 27-103-1 et seq., Mississippi Code of 1972.
59 If not needed for other purposes, the Adjutant General is hereby
60 expressly authorized to invest any part of or all monies herein
61 appropriated out of the Camp Shelby Timber Fund at the highest
62 rate of interest obtainable and credit interest accruing on such
63 investments to the respective fund. Such monies may be invested
64 in any short-term bonds, notes or other direct obligations of the
65 United States of America or the State of Mississippi or any county
66 or municipality of this state, which said county or municipal
67 bonds have been approved by a reputable bonds attorney or have
68 been validated by a decree of the court, and in any event the said
69 bonds, notes or obligations in which such funds are invested shall
70 mature or be redeemable prior to the time the funds so invested
71 will be needed for the refund or refunds herein provided for.

72 **SECTION 6.** The acceptance and expenditure of federal funds
73 which may become available for the purpose of defraying the
74 expenses of the Mississippi National Guard is hereby authorized
75 and approved, provided such expenditures are reported and
76 otherwise handled in accordance with the state budget law, same
77 being Section 27-103-1 et seq., Mississippi Code of 1972.

78 **SECTION 7.** The acceptance and expenditure of federal funds
79 which may become available to the Mississippi National Guard for
80 construction purposes is hereby authorized and approved, provided
81 such receipts and expenditures are reported and otherwise handled
82 in accordance with the state budget law, same being Section
83 27-103-1 et seq., Mississippi Code of 1972.

84 **SECTION 8.** Of the funds appropriated in Section 1, Two
85 Million Sixty-four Thousand Five Hundred Sixteen Dollars

86 (\$2,064,516.00) shall be provided for the support of the Youth
87 Challenge Program at Camp Shelby.

88 **SECTION 9.** Of the funds appropriated under the provisions of
89 Section 2, Six Hundred Ninety-three Thousand Nine Hundred
90 Sixty-six Dollars (\$693,966.00) shall be derived from the Budget
91 Contingency Fund, as created in Section 27-103-301, Mississippi
92 Code of 1972.

93 **SECTION 10.** It is the intention of the Legislature that
94 whenever two (2) or more bids are received by this agency for the
95 purchase of commodities or equipment, and whenever all things
96 stated in such received bids are equal with respect to price,
97 quality and service, the Mississippi Industries for the Blind
98 shall be given preference. A similar preference shall be given to
99 the Mississippi Industries for the Blind whenever purchases are
100 made without competitive bids.

101 **SECTION 11.** The money herein appropriated shall be paid by
102 the State Treasurer out of any money in the State Treasury to the
103 credit of the proper fund or funds as set forth in this act, upon
104 warrants issued by the State Fiscal Officer; and the State Fiscal
105 Officer shall issue his warrants upon requisitions signed by the
106 proper person, officer or officers, in the manner provided by law.

107 **SECTION 12.** This act shall take effect and be in force from
108 and after July 1, 2006.