

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3033

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

6 **SECTION 1.** The following sum of money, or so much thereof as
7 may be necessary, is hereby appropriated out of any money in the
8 State Treasury to the credit of the Mississippi Fair Commission
9 for the purpose of defraying the expenses of said Mississippi Fair
10 Commission, the Mississippi Livestock Coliseum, the Industrial
11 Showcase, the Trade Mart Building and for the purpose of paying
12 any indebtedness which may accrue for the period beginning
13 July 1, 2006, and ending June 30, 2007..... \$ 3,994,057.00.

14 **SECTION 2.** Of the funds appropriated under the provisions of
15 Section 1, not more than the amounts set forth below shall be
16 expended for the respective major objects or purposes of
17 expenditure:

18 **MAJOR OBJECTS OF EXPENDITURE:**

19 Personal Services:

20 Salaries, Wages and Fringe Benefits.. \$ 1,368,707.00
21 Travel and Subsistence..... 6,000.00
22 Contractual Services..... 2,071,350.00
23 Commodities..... 225,000.00

24 Capital Outlay:

25	Other Than Equipment.....	0.00
26	Equipment.....	91,000.00
27	Subsidies, Loans and Grants.....	<u>232,000.00</u>
28	Total.....	\$ 3,994,057.00

29 AUTHORIZED POSITIONS:

30	Permanent: Full Time.....	10
31	Part Time.....	42
32	Time-Limited: Full Time.....	0
33	Part Time.....	0

34 For the fiscal year beginning on July 1, 2006, funds are
35 provided herein to adjust the annual compensation of each employee
36 who has been employed for twelve (12) months or longer by an
37 amount equal to One Thousand Dollars (\$1,000.00), effective on
38 July 1, 2006.

39 With the funds herein appropriated, it is the intention of
40 the Legislature that it shall be the agency's responsibility to
41 make certain that funds required to be appropriated for "Personal
42 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
43 funds appropriated for that purpose, unless programs or positions
44 are added to the agency's Fiscal Year 2008 budget by the
45 Mississippi Legislature. Based on data provided by the
46 Legislative Budget Office, the State Personnel Board shall
47 determine and publish the projected annual cost to fully fund all
48 appropriated positions in compliance with the provisions of this
49 act. It shall be the responsibility of the agency head to insure
50 that no single personnel action increases this projected annual
51 cost and/or the Fiscal Year 2007 appropriation for "Personal
52 Services" when annualized, with the exception of escalated funds.
53 If, at the time the agency takes any action to change "Personal
54 Services," the State Personnel Board determines that the agency
55 has taken an action which would cause the agency to exceed this
56 projected annual cost or the Fiscal Year 2007 "Personal Services"

57 appropriated level, when annualized, then only those actions which
58 reduce the projected annual cost and/or the appropriation
59 requirement will be processed by the State Personnel Board until
60 such time as the requirements of this provision are met.

61 Any transfers or escalations shall be made in accordance with
62 the terms, conditions and procedures established by law or
63 allowable under the terms set forth within this act. The State
64 Personnel Board shall not escalate positions without written
65 approval from the Department of Finance and Administration. The
66 Department of Finance and Administration shall not provide written
67 approval to escalate any funds for salaries and/or positions
68 without proof of availability of new or additional funds above the
69 appropriated level.

70 No general funds authorized to be expended herein shall be
71 used to replace federal funds and/or other special funds which are
72 being used for salaries authorized under the provisions of this
73 act and which are withdrawn and no longer available.

74 **SECTION 3.** No operation, maintenance or service contracts,
75 agreements or obligations for commodities, concessions, or
76 catering services, shall be entered into or renewed by this agency
77 for a period of more than three (3) years nor unless said
78 contracts, agreements or obligations have been made in accordance
79 with Sections 31-7-11, 31-7-13, 31-7-55 and 31-7-57, Mississippi
80 Code of 1972.

81 **SECTION 4.** Of the funds appropriated in Section 1 and
82 authorized for expenditure in Section 2, it is the intention of
83 the Legislature that Twelve Thousand Dollars (\$12,000.00) shall be
84 transferred to the Fair Commission - County Livestock Shows during
85 the Fiscal Year 2007.

86 **SECTION 5.** It is the intention of the Legislature that
87 whenever two (2) or more bids are received by this agency for the
88 purchase of commodities or equipment, and whenever all things

89 stated in such received bids are equal with respect to price,
90 quality and service, the Mississippi Industries for the Blind
91 shall be given preference. A similar preference shall be given to
92 the Mississippi Industries for the Blind whenever purchases are
93 made without competitive bids.

94 **SECTION 6.** The money herein appropriated shall be paid by
95 the State Treasurer out of any money in the State Treasury to the
96 credit of the proper fund or funds as set forth in this act, upon
97 warrants issued by the State Fiscal Officer; and the State Fiscal
98 Officer shall issue his warrants upon requisitions signed by the
99 proper person, officer or officers in the manner provided by law.

100 **SECTION 7.** This act shall take effect and be in force from
101 and after July 1, 2006.