

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 3031**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the expenses of the Mississippi Board of Animal Health  
9 for the fiscal year beginning July 1, 2006, and ending  
10 June 30, 2007..... \$       1,176,699.00.

11           **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby authorized for expenditure out of any special  
13 source funds which are collected by or otherwise become available  
14 for the purpose of defraying the expenses of the Mississippi Board  
15 of Animal Health, for the fiscal year beginning July 1, 2006, and  
16 ending June 30, 2007..... \$       629,380.00.

17           **SECTION 3.** Of the funds appropriated under the provisions of  
18 Sections 1 and 2, not more than the amounts set forth below shall  
19 be expended for the respective major objects or purposes of  
20 expenditure:

21           MAJOR OBJECTS OF EXPENDITURE:

22           Personal Services:

23                   Salaries, Wages and Fringe Benefits.. \$       1,185,667.00

24	Travel and Subsistence.....	10,000.00
25	Contractual Services.....	289,827.00
26	Commodities.....	68,184.00
27	Capital Outlay:	
28	Other Than Equipment.....	0.00
29	Equipment.....	21,300.00
30	Subsidies, Loans and Grants.....	<u>231,101.00</u>
31	Total.....	\$ 1,806,079.00
32	FUNDING:	
33	General Funds.....	\$ 1,176,699.00
34	Special Funds.....	<u>629,380.00</u>
35	Total.....	\$ 1,806,079.00

36 AUTHORIZED POSITIONS:

37	Permanent: Full Time.....	21
38	Part Time.....	0
39	Time-Limited: Full Time.....	5
40	Part Time.....	0

41 For the fiscal year beginning on July 1, 2006, funds are  
42 provided herein to adjust the annual compensation of each employee  
43 who has been employed for twelve (12) months or longer by an  
44 amount equal to One Thousand Dollars (\$1,000.00), effective on  
45 July 1, 2006.

46 With the funds herein appropriated, it is the intention of  
47 the Legislature that it shall be the agency's responsibility to  
48 make certain that funds required to be appropriated for "Personal  
49 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007  
50 funds appropriated for that purpose, unless programs or positions  
51 are added to the agency's Fiscal Year 2008 budget by the  
52 Mississippi Legislature. Based on data provided by the  
53 Legislative Budget Office, the State Personnel Board shall  
54 determine and publish the projected annual cost to fully fund all  
55 appropriated positions in compliance with the provisions of this

56 act. It shall be the responsibility of the agency head to insure  
57 that no single personnel action increases this projected annual  
58 cost and/or the Fiscal Year 2007 appropriation for "Personal  
59 Services" when annualized, with the exception of escalated funds.  
60 If, at the time the agency takes any action to change "Personal  
61 Services," the State Personnel Board determines that the agency  
62 has taken an action which would cause the agency to exceed this  
63 projected annual cost or the Fiscal Year 2007 "Personal Services"  
64 appropriated level, when annualized, then only those actions which  
65 reduce the projected annual cost and/or the appropriation  
66 requirement will be processed by the State Personnel Board until  
67 such time as the requirements of this provision are met.

68 Any transfers or escalations shall be made in accordance with  
69 the terms, conditions and procedures established by law or  
70 allowable under the terms set forth within this act. The State  
71 Personnel Board shall not escalate positions without written  
72 approval from the Department of Finance and Administration. The  
73 Department of Finance and Administration shall not provide written  
74 approval to escalate any funds for salaries and/or positions  
75 without proof of availability of new or additional funds above the  
76 appropriated level.

77 No general funds authorized to be expended herein shall be  
78 used to replace federal funds and/or other special funds which are  
79 being used for salaries authorized under the provisions of this  
80 act and which are withdrawn and no longer available.

81 **SECTION 4.** It is the intention of the Legislature that the  
82 Executive Director of the Mississippi Board of Animal Health may  
83 authorize increases in other objects of expenditure in total  
84 amounts not to exceed twenty-five percent (25%) of the  
85 appropriated amount of each major object of expenditure, provided  
86 that other major objects of expenditure are decreased by a  
87 corresponding dollar amount. However, no transfers shall be

88 authorized which increase the major object of expenditure  
89 "Salaries, Wages and Fringe Benefits."

90         **SECTION 5.** It is the intention of the Legislature that  
91 whenever two (2) or more bids are received by this agency for the  
92 purchase of commodities or equipment, and whenever all things  
93 stated in such received bids are equal with respect to price,  
94 quality and service, the Mississippi Industries for the Blind  
95 shall be given preference. A similar preference shall be given to  
96 the Mississippi Industries for the Blind whenever purchases are  
97 made without competitive bids.

98         **SECTION 6.** The money herein appropriated shall be paid by  
99 the State Treasurer out of any money in the State Treasury to the  
100 credit of the proper fund or funds as set forth in this act, upon  
101 warrants issued by the State Fiscal Officer; and the State Fiscal  
102 Officer shall issue his warrants upon requisitions signed by the  
103 proper person, officer or officers in the manner provided by law.

104         **SECTION 7.** This act shall take effect and be in force from  
105 and after July 1, 2006.