

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3024

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Mississippi Gaming Commission, for
9 the fiscal year beginning July 1, 2006, and ending
10 June 30, 2007..... \$ 3,639,787.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 funds in the State Treasury to the credit of the Mississippi
14 Gaming Commission which are collected by or otherwise become
15 available for the purpose of defraying the expenses of the
16 Commission for the fiscal year beginning July 1, 2006, and ending
17 June 30, 2007..... \$ 5,621,566.00.

18 **SECTION 3.** Of the funds appropriated under the provisions of
19 Section 1 and Section 2, not more than the amounts set forth below
20 shall be expended for the respective major objects or purposes of
21 expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24	Salaries, Wages and Fringe Benefits..	\$	6,312,144.00
25	Travel and Subsistence.....		350,000.00
26	Contractual Services.....		2,328,788.00
27	Commodities.....		107,961.00
28	Capital Outlay:		
29	Other Than Equipment.....		0.00
30	Equipment.....		62,160.00
31	Subsidies, Loans and Grants.....		<u>100,300.00</u>
32	Total.....	\$	9,261,353.00

33 FUNDING:

34	General Funds.....	\$	3,639,787.00
35	Special Funds.....		<u>5,621,566.00</u>
36	Total.....	\$	9,261,353.00

37 AUTHORIZED POSITIONS:

38	Permanent:	Full Time.....	135
39		Part Time.....	0
40	Time-Limited:	Full Time.....	0
41		Part Time.....	0

42 For the fiscal year beginning on July 1, 2006, funds are
43 provided herein to adjust the annual compensation of each employee
44 who has been employed for twelve (12) months or longer by an
45 amount equal to One Thousand Dollars (\$1,000.00), effective on
46 July 1, 2006.

47 With the funds herein appropriated, it is the intention of
48 the Legislature that it shall be the agency's responsibility to
49 make certain that funds required to be appropriated for "Personal
50 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
51 funds appropriated for that purpose, unless programs or positions
52 are added to the agency's Fiscal Year 2008 budget by the
53 Mississippi Legislature. Based on data provided by the
54 Legislative Budget Office, the State Personnel Board shall
55 determine and publish the projected annual cost to fully fund all

56 appropriated positions in compliance with the provisions of this
57 act. It shall be the responsibility of the agency head to insure
58 that no single personnel action increases this projected annual
59 cost and/or the Fiscal Year 2007 appropriation for "Personal
60 Services" when annualized, with the exception of escalated funds.
61 If, at the time the agency takes any action to change "Personal
62 Services," the State Personnel Board determines that the agency
63 has taken an action which would cause the agency to exceed this
64 projected annual cost or the Fiscal Year 2007 "Personal Services"
65 appropriated level, when annualized, then only those actions which
66 reduce the projected annual cost and/or the appropriation
67 requirement will be processed by the State Personnel Board until
68 such time as the requirements of this provision are met.

69 Any transfers or escalations shall be made in accordance with
70 the terms, conditions and procedures established by law or
71 allowable under the terms set forth within this act. The State
72 Personnel Board shall not escalate positions without written
73 approval from the Department of Finance and Administration. The
74 Department of Finance and Administration shall not provide written
75 approval to escalate any funds for salaries and/or positions
76 without proof of availability of new or additional funds above the
77 appropriated level.

78 No general funds authorized to be expended herein shall be
79 used to replace federal funds and/or other special funds which are
80 being used for salaries authorized under the provisions of this
81 act and which are withdrawn and no longer available.

82 **SECTION 4.** Of the funds appropriated in Section 2, One
83 Hundred Thousand Dollars (\$100,000.00) is hereby authorized to be
84 transferred to the Mississippi Council on Compulsive Gambling, a
85 nonprofit organization.

86 **SECTION 5.** It is the intention of the Legislature that
87 whenever two (2) or more bids are received by this agency for the

88 purchase of commodities or equipment, and whenever all things
89 stated in such received bids are equal with respect to price,
90 quality and service, the Mississippi Industries for the Blind
91 shall be given preference. A similar preference shall be given to
92 the Mississippi Industries for the Blind whenever purchases are
93 made without competitive bids.

94 **SECTION 6.** The money herein appropriated shall be paid by
95 the State Treasurer out of any money in the State Treasury to the
96 credit of the proper fund or funds as set forth in this act, upon
97 warrants issued by the State Fiscal Officer; and the State Fiscal
98 Officer shall issue his warrants upon requisitions signed by the
99 proper person, officer or officers in the manner provided by law.

100 **SECTION 7.** This act shall take effect and be in force from
101 and after July 1, 2006.