

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3023

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the aid and support
8 of the public community and junior colleges for the fiscal year
9 beginning July 1, 2006, and ending June 30, 2007.....
10 \$ 99,322,569.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the
13 Education Enhancement Fund deposited pursuant to Sections 27-65-75
14 and 27-67-31, Mississippi Code of 1972, not otherwise
15 appropriated, for the aid and support of public community and
16 junior colleges for the fiscal year beginning July 1, 2006, and
17 ending June 30, 2007..... \$ 31,371,348.00.

18 **SECTION 3.** The funds appropriated in this act for the aid
19 and support of the public and community junior colleges shall be
20 apportioned in accordance with the following assigned weights:

	<u>Assigned Weight</u>	
	1/5 Head Count	4/5 FTE
<u>Formula Section</u>	<u>Formula</u>	<u>Formula</u>

24	(1) Aid to Colleges:		
25	Base	5% of prior year	13% prior year
26		appropriation	appropriation
27	Academic	1.0	1.0
28	Technical	1.00	1.0
29	Virtual Comm.		
30	College	.55	.50
31	(2) Vocational	1.0	1.0
32	(3) Part-time	.55	
33	(4) Associate Degree		
34	Nursing	1.0	1.19
35	(5) Associate Degree		
36	Allied Health		1.19

37 In the 1/5 Head Count Formula such Academic, Technical, and
38 Vocational funds shall be disbursed to such public community and
39 junior colleges on the basis of the full-time enrollment of each
40 such public community and junior college as of the last day of the
41 sixth week of the fall semester, or its equivalent, of the
42 preceding year, counting only students who reside within the State
43 of Mississippi. Part-time academic, vocational and technical
44 credit courses may qualify on the basis of the prior year
45 full-time equivalency of part-time and summer students, counting
46 only students who reside within the State of Mississippi.

47 Virtual Community College hosted and provided courses may
48 qualify on the basis of the prior year full-time equivalency of
49 Virtual Community College hours generated during the summer, fall
50 and spring semesters that did not make a student full time in the
51 fall semester.

52 In the 4/5 FTE Formula, such Academic, Technical, Vocational,
53 Associate Degree Nursing and Associate Degree Allied Health funds
54 shall be disbursed on the basis of prior year full-time
55 equivalency (FTE) of hours generated during the summer, fall and

56 spring semesters for each public community and junior college as
57 of the last day of the sixth week of each semester, or its
58 equivalent, counting only students who reside within the State of
59 Mississippi. However, associate degree nursing students who
60 reside outside the State of Mississippi may be counted for pay
61 purposes.

62 Virtual Community College hosted and provided courses may
63 qualify on the basis of the prior year full-time equivalency of
64 Virtual Community College hours generated during the summer, fall
65 and spring semesters. Those semester credit hours being hosted
66 and provided by one institution shall receive funding at the
67 weight of 1.0.

68 Of the funds appropriated in the act for the aid and support
69 of the public community and junior colleges, funds up to Three
70 Million Forty-four Thousand Dollars (\$3,044,000.00) are provided
71 to be set aside as a mechanism to hold harmless those colleges
72 that lose funding in the fourth year of a five-year phase-in
73 implementation period to a full-time equivalency (FTE) funding
74 formula.

75 The Director of the State Board for Community and Junior
76 Colleges, or his designee, shall audit each public community and
77 junior college and shall determine who shall be counted in each
78 college and shall certify the number to the State Board for
79 Community and Junior Colleges.

80 If, pending determination of the enrollment of students at
81 the public community and junior colleges entitled to participate
82 in this appropriation, as provided for in this subsection, the
83 State Board for Community and Junior Colleges shall find and
84 determine that any such public or community junior college does
85 not have sufficient funds on hand for payment of the necessary
86 expenses of its operation for the period commencing July 1, 2006,
87 until distribution of the funds appropriated hereby, then, in that

88 event, the State Board for Community and Junior Colleges is
89 expressly authorized to make an advance to any such public
90 community or junior college or colleges not having sufficient
91 operating funds for such period from the funds appropriated
92 hereby; provided, however, that the amount of any such advance to
93 any one public community or junior college shall not exceed
94 thirty-three percent (33%) of the amount of state appropriated
95 funds received by such public community or junior college during
96 the preceding fiscal year; and provided, further, that the amount
97 of any such advance shall be deducted from the pro rata part of
98 the funds appropriated hereby accruing to said public community or
99 junior college when enrollment has been ascertained and
100 distribution of funds is made.

101 **SECTION 4.** No part of the amount herein appropriated shall
102 be used by the State Board for Community and Junior Colleges for
103 administrative or other purposes except in the manner and to the
104 extent authorized in the act making an appropriation for the
105 expenses of the State Board for Community and Junior Colleges.

106 **SECTION 5.** The funds disbursed under the provisions of this
107 act shall be accounted for through the State Board for Community
108 and Junior Colleges.

109 **SECTION 6.** The following public community and junior
110 colleges which qualify shall participate in the funds provided by
111 Sections 1, 2 and 3 of this act:

112 Coahoma Community College, Copiah-Lincoln Community College,
113 East Central Community College, East Mississippi Community
114 College, Hinds Community College District, Holmes Community
115 College, Itawamba Community College, Jones County Junior College,
116 Meridian Community College, Mississippi Delta Community College,
117 Mississippi Gulf Coast Community College District, Northeast
118 Mississippi Community College, Northwest Mississippi Community

119 College, Pearl River Community College, and Southwest Mississippi
120 Community College.

121 **SECTION 7.** It is the intention of the Legislature that none
122 of the General Funds appropriated herein shall be expended for the
123 purpose of paying salaries, wages, and fringe benefits of any
124 public community and junior college employee who is serving as a
125 member of the State of Mississippi Legislature.

126 **SECTION 8.** The following sum, or so much thereof as may be
127 necessary, is hereby appropriated out of any money in the State
128 General Fund not otherwise appropriated, to the State Board for
129 Community and Junior Colleges for the purposes of hiring nursing
130 and allied health teachers, awarding interest free nursing and
131 allied health student loans and providing instructional support
132 for the Rural Health Corps for the fiscal year beginning
133 July 1, 2006, and ending June 30, 2007..... \$ 1,200,000.00.

134 The funds appropriated in this section shall be allocated as
135 follows:

136 (1) One-half (1/2) divided equally among the fifteen (15)
137 public community and junior colleges.

138 (2) One-half (1/2) divided upon the basis of the number of
139 full-time academic, technical and vocational public community and
140 junior college students actually enrolled and in attendance on the
141 last day of the sixth week of the fall semester or its equivalent
142 of the preceding year counting only those students who reside
143 within the State of Mississippi.

144 The public community and junior colleges shall prepare and
145 make available to the Legislature and the Legislative Budget
146 Office an accounting of expenditures and program accomplishments
147 of the Rural Health Corps Program for each of the individual
148 community and junior colleges in a format and manner prescribed by
149 the Legislative Budget Office.

150 **SECTION 9.** The following sum, or so much thereof as may be
151 necessary, is hereby appropriated out of any money in the State
152 General Fund not otherwise appropriated, for the aid of the public
153 community and junior colleges, to fund life and health insurance,
154 for all employees of the public community and junior colleges for
155 the fiscal year beginning July 1, 2006, and ending June 30, 2007.
156 \$ 18,820,000.00.

157 The funds allocated in this section shall only be used to
158 participate in the State and School Employees' Life and Health
159 Insurance Plan. Any funds appropriated in this section which are
160 not expended during the fiscal year shall be carried forward for
161 the same purposes during the next succeeding fiscal year.

162 **SECTION 10.** The following sum, or so much thereof as may be
163 necessary, is hereby appropriated out of any money in the State
164 General Fund not otherwise appropriated, for the purpose of
165 establishing and operating Workforce Development Centers at each
166 of the public community and junior colleges for the fiscal year
167 beginning July 1, 2006, and ending June 30, 2007.....
168 \$ 4,500,000.00.

169 **SECTION 11.** The following sum, or so much thereof as may be
170 necessary, is hereby appropriated out of any money in the State
171 General Fund not otherwise appropriated, to the State Board for
172 Community and Junior Colleges for the purpose of defraying the
173 cost of Sign Language Interpreter Training at the public community
174 and junior colleges for the fiscal year beginning July 1, 2006,
175 and ending June 30, 2007..... \$ 179,050.00.

176 **SECTION 12.** The following sum, or so much thereof as may be
177 necessary, is hereby appropriated out of any money in the State
178 General Fund not otherwise appropriated, to the State Board for
179 Community and Junior Colleges for the purpose of defraying the
180 cost of the Education Technology Program at the public community

181 and junior colleges for the fiscal year beginning July 1, 2006,
182 and ending June 30, 2007..... \$ 3,599,160.00.

183 **SECTION 13.** The following sum, or so much thereof as may be
184 necessary, is hereby appropriated out of any money in the
185 Education Enhancement Fund not otherwise appropriated, to the
186 State Board for Community and Junior Colleges for the purpose of
187 defraying the cost of servicing the debt on bonds issued for the
188 Education Technology Program at the community and junior colleges
189 for the fiscal year beginning July 1, 2006, and ending
190 June 30, 2007..... \$ 3,137,015.00.

191 The funds appropriated in this section shall be derived from
192 Education Enhancement Funds deposited pursuant to Sections
193 27-65-75 and 27-67-31, Mississippi Code of 1972.

194 **SECTION 14.** A Mississippi Prepaid Affordable College Tuition
195 (MPACT) program beneficiary shall be considered a Mississippi
196 resident for the purposes of participating in this appropriation
197 regardless of the beneficiary's residence on the date of
198 enrollment, as set out in Mississippi Code Annotated, Section
199 37-155-5(d)(iii).

200 **SECTION 15.** In compliance with the "Mississippi Performance
201 Budget and Strategic Planning Act of 1994," it is the intent of
202 the Legislature that the funds provided herein shall be utilized
203 in the most efficient and effective manner possible to achieve the
204 intended mission of this agency. Based on the funding authorized,
205 this agency shall make every effort to attain the targeted
206 performance measures provided below:

	FY07
<u>Performance Measures</u>	<u>Target</u>
Instruction	
Cumulative grade point average of community	
college transfer students attending State	
Institutions of Higher Learning will equal	

213	or exceed the Grade Point Average earned	
214	by native students in the same university	
215	system (GPA based on a 4.0 scale)	2.80
216	Average Class Size (Students/Class)	21
217	Percentage of community & junior college	
218	associate degree nursing graduates who	
219	pass the state board nursing exam on	
220	the first write (%)	92
221	Percentage of full-time & adjunct	
222	(part-time) faculty who met the	
223	criteria for academic & professional	
224	preparation (%)	100
225	Percentage of vocational-technical	
226	students who complete or exit a program	
227	& are considered positively placed (%)	92
228	Total cost per full-time equivalent	
229	student (\$)	4,806.00
230	Physical Plant Operation	
231	Percentage of community & junior colleges	
232	with a written comprehensive safety &	
233	health program implemented to ensure safe	
234	working conditions & practices (%)	100
235	Number of student injuries on community	
236	& junior colleges grounds (Students)	64
237	Number of employee injuries on community	
238	& junior colleges grounds (Employees)	90
239	A reporting of the degree to which the performance targets	
240	set above have been or are being achieved shall be provided in the	
241	agency's budget request submitted to the Joint Legislative Budget	
242	Committee for Fiscal Year 2008.	

243 **SECTION 16.** The following sum, or so much thereof as may be
244 necessary, is hereby appropriated out of any money in the State

245 General Fund not otherwise appropriated, to the State Board for
246 Community and Junior Colleges for the purpose of defraying the
247 cost of Advanced Training Centers at each of the Public Community
248 and Junior Colleges, for the fiscal year beginning July 1, 2006,
249 and ending June 30, 2007.....\$ 2,250,000.00.

250 **SECTION 17.** It is the intention of the Legislature that
251 whenever two (2) or more bids are received by this agency for the
252 purchase of commodities or equipment, and whenever all things
253 stated in such received bids are equal with respect to price,
254 quality and service, the Mississippi Industries for the Blind
255 shall be given preference. A similar preference shall be given to
256 the Mississippi Industries for the Blind whenever purchases are
257 made without competitive bids.

258 **SECTION 18.** The money herein appropriated shall be paid by
259 the State Treasurer out of any money in the State Treasury to the
260 credit of the proper fund or funds as set forth in this act, upon
261 warrants issued by the State Fiscal Officer; and the State Fiscal
262 Officer shall issue his warrants upon requisitions signed by the
263 proper person, officer or officers, in the manner provided by law.

264 **SECTION 19.** This act shall take effect and be in force from
265 and after July 1, 2006.