

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3008

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any funds in the State
7 General Fund not otherwise appropriated, for the purpose of paying
8 salaries and defraying the expenses of the State Department of
9 Audit in making the audits and investigations of public offices of
10 the state and counties as provided by Section 7-7-201 et seq.,
11 Mississippi Code of 1972, for the fiscal year beginning
12 July 1, 2006, and ending June 30, 2007..... \$ 5,379,616.00.

13 **SECTION 2.** The following sum, or so much thereof as may be
14 necessary, is hereby appropriated out of any special funds in the
15 State Treasury to the credit of the State Department of Audit's
16 special fund account for the purpose of paying salaries and
17 defraying the expenses of the State Department of Audit in making
18 the audits and investigations of public offices of the state and
19 counties as provided by Section 7-7-201 et seq., Mississippi Code
20 of 1972, for the fiscal year beginning July 1, 2006, and ending
21 June 30, 2007..... \$ 3,935,908.00.

22 **SECTION 3.** Of the funds appropriated under the provisions of
23 Sections 1 and 2, not more than the amounts set forth below shall

24 be expended for the respective major objects or purposes of
25 expenditure:

26 MAJOR OBJECTS OF EXPENDITURE:

27 Personal Services:

28	Salaries, Wages and Fringe Benefits..	\$	7,509,094.00
29	Travel and Subsistence.....		722,591.00
30	Contractual Services.....		959,715.00
31	Commodities.....		80,599.00
32	Capital Outlay:		
33	Other Than Equipment.....		0.00
34	Equipment.....		42,468.00
35	Subsidies, Loans and Grants.....		<u>1,057.00</u>
36	Total.....	\$	9,315,524.00

37 FUNDING:

38	General Funds.....	\$	5,379,616.00
39	Special Funds.....		<u>3,935,908.00</u>
40	Total.....	\$	9,315,524.00

41 AUTHORIZED POSITIONS:

42	Permanent:	Full Time.....	146
43		Part Time.....	1
44	Time-Limited:	Full Time.....	4
45		Part Time.....	0

46 For the fiscal year beginning on July 1, 2006, funds are
47 provided herein to adjust the annual compensation of each employee
48 who has been employed for twelve (12) months or longer by an
49 amount equal to One Thousand Dollars (\$1,000.00), effective on
50 July 1, 2006.

51 With the funds herein appropriated, it is the intention of
52 the Legislature that it shall be the agency's responsibility to
53 make certain that funds required to be appropriated for "Personal
54 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
55 funds appropriated for that purpose, unless programs or positions

56 are added to the agency's Fiscal Year 2008 budget by the
57 Mississippi Legislature. Based on data provided by the
58 Legislative Budget Office, the State Personnel Board shall
59 determine and publish the projected annual cost to fully fund all
60 appropriated positions in compliance with the provisions of this
61 act. It shall be the responsibility of the agency head to insure
62 that no single personnel action increases this projected annual
63 cost and/or the Fiscal Year 2007 appropriation for "Personal
64 Services" when annualized, with the exception of escalated funds.
65 If, at the time the agency takes any action to change "Personal
66 Services," the State Personnel Board determines that the agency
67 has taken an action which would cause the agency to exceed this
68 projected annual cost or the Fiscal Year 2007 "Personal Services"
69 appropriated level, when annualized, then only those actions which
70 reduce the projected annual cost and/or the appropriation
71 requirement will be processed by the State Personnel Board until
72 such time as the requirements of this provision are met.

73 Any transfers or escalations shall be made in accordance with
74 the terms, conditions and procedures established by law or
75 allowable under the terms set forth within this act. The State
76 Personnel Board shall not escalate positions without written
77 approval from the Department of Finance and Administration. The
78 Department of Finance and Administration shall not provide written
79 approval to escalate any funds for salaries and/or positions
80 without proof of availability of new or additional funds above the
81 appropriated level.

82 No general funds authorized to be expended herein shall be
83 used to replace federal funds and/or other special funds which are
84 being used for salaries authorized under the provisions of this
85 act and which are withdrawn and no longer available.

86 **SECTION 4.** In compliance with the "Mississippi Performance
87 Budget and Strategic Planning Act of 1994," it is the intent of

88 the Legislature that the funds provided herein shall be utilized
 89 in the most efficient and effective manner possible to achieve the
 90 intended mission of this agency. Based on the funding authorized,
 91 this agency shall make every effort to attain the targeted
 92 performance measures provided below:

	FY07
<u>Performance Measures</u>	<u>Target</u>
93 Post Audit	
94 Audits Completed (Engagements)	90
95 Billable Audit Hours (Hours)	121,561
96 Technical Assistance	
97 Inquiries (Action)	8,500
98 Cost per Inquiry (\$)	31.00
99 Technicalities (Actions)	60,000
100 Cost per Technicality (\$)	35.50
101 Average Daily Attendance	
102 Cost per School (\$)	617.60

103 A reporting of the degree to which the performance targets
 104 set above have been or are being achieved shall be provided in the
 105 agency's budget request submitted to the Joint Legislative Budget
 106 Committee for Fiscal Year 2008.

107 **SECTION 5.** In addition to the sums appropriated herein, the
 108 Office of the State Auditor is hereby authorized to receive,
 109 budget and expend, with the approval of the Department of Finance
 110 and Administration, any special funds made available to comply
 111 with the Single Audit Act of 1984. These special funds may be
 112 used to employ staff, and pay related expenses, or to engage
 113 private accountants, as necessary, to comply with the provisions
 114 of the act.

115 **SECTION 6.** Of the funds appropriated under the provisions of
 116 Section 2, One Hundred Ninety thousand One Hundred Seventy-three

119 Dollars (\$190,173.00) shall be derived from the Budget Contingency
120 Fund, as created in Section 27-103-301, Mississippi Code of 1972.

121 **SECTION 7.** It is the intention of the Legislature that
122 whenever two (2) or more bids are received by this agency for the
123 purchase of commodities or equipment, and whenever all things
124 stated in such received bids are equal with respect to price,
125 quality and service, the Mississippi Industries for the Blind
126 shall be given preference. A similar preference shall be given to
127 the Mississippi Industries for the Blind whenever purchases are
128 made without competitive bids.

129 **SECTION 8.** The money herein appropriated shall be paid by
130 the State Treasurer out of any money in the State Treasury to the
131 credit of the proper fund or funds as set forth in this act, upon
132 warrants issued by the State Fiscal Officer; and the State Fiscal
133 Officer shall issue his warrants upon requisitions signed by the
134 proper person, officer or officers in the manner provided by law.

135 **SECTION 9.** This act shall take effect and be in force from
136 and after July 1, 2006.