

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 2581

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

6 **SECTION 1.** Section 27-103-129, Mississippi Code of 1972, is
7 amended as follows:
8 27-103-129. (1) To enable the Legislative Budget Office to
9 prepare such budget, it shall have full and plenary power and
10 authority to require all general-fund and special-fund agencies
11 and the Mississippi Department of Transportation and the Division
12 of State Aid Road Construction of the Mississippi Department of
13 Transportation to file a budget request with such information and
14 in such form and in such detail as it may deem necessary and
15 advisable, and it shall have the further power and authority to
16 reduce or eliminate any item or items of requested appropriation
17 by any state agency in the Legislative Budget Office's recommended
18 budget to the Legislature. However, where any item of requested
19 appropriation shall be so reduced or eliminated, the head of the
20 agency involved shall have the right to appear before the
21 appropriate legislative committee to urge a revision of the budget
22 to restore the item reduced or eliminated. Beginning with the
23 1996 fiscal year, the budget requests shall include a definition
24 of the mission of the agency, a description of the duties and

25 responsibilities of the agency, financial data relative to the
26 various programs operated by the agency and performance measures
27 associated with each program of the agency. The performance
28 measures to be contained within the agency budget request shall be
29 developed by cooperative efforts of the Legislative Budget Office,
30 the Department of Finance and Administration and the agency itself
31 and shall be approved jointly by the Legislative Budget Office and
32 the Department of Finance and Administration prior to inclusion
33 within the agency budget request. Beginning with the 1996 fiscal
34 year, the budget requests shall also include in an addendum format
35 a five-year strategic plan for the agency which shall include, but
36 not be limited to, the following items of information: (a) a
37 comprehensive mission statement, (b) performance effectiveness
38 objectives for each program of the agency for each of the five (5)
39 years covered by the plan, (c) a description of significant
40 external factors which may affect the projected levels of
41 performance, (d) a description of the agency's internal management
42 system utilized to evaluate its performance achievements in
43 relationship to the targeted performance levels, (e) an evaluation
44 by the agency of the agency's performance achievements in
45 relationship to the targeted performance levels for the two (2)
46 preceding fiscal years for which accounting records have been
47 finalized.

48 (2) All agencies enumerated in subsection (1) of this
49 section shall include in their budget requests the following
50 information regarding contract workers for the most recently
51 completed fiscal year:

52 (a) The name of each worker;

53 (b) The specific type of services provided;

54 (c) Hourly rate of compensation, or the basis for
55 compensation if a rate other than the hourly rate is used;

56 (d) Total gross salary or wages paid; and

57 (e) Whether the worker is a retired member of the
58 Public Employees' Retirement System.

59 **SECTION 2.** This act shall take effect and be in force from
60 and after July 1, 2006.

**Further, amend by striking the title in its entirety and
inserting in lieu thereof the following:**

1 AN ACT TO AMEND SECTION 27-103-129, MISSISSIPPI CODE OF 1972,
2 TO REQUIRE THAT AGENCIES INCLUDE CERTAIN INFORMATION ON CONTRACT
3 EMPLOYEES IN THEIR ANNUAL BUDGET REQUESTS; AND FOR RELATED
4 PURPOSES.