House Amendments to Senate Bill No. 3047

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the State Board of Funeral Services for
8	the purpose of defraying the expenses of said board for the fiscal
9	year beginning July 1, 2006, and ending June 30, 2007
10	\$ 230,722.00.
11	SECTION 2. With the funds appropriated under the provisions
12	of Section 1, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent: Full Time 2
15	Part Time 0
16	Time-Limited: Full Time 0
17	Part Time 0
18	For the fiscal year beginning on July 1, 2006, funds are
19	provided herein to adjust the annual compensation of each employee
20	who has been employed for twelve (12) months or longer by an
21	amount equal to One Thousand Dollars (\$1,000.00), effective on
22	July 1, 2006.
23	With the funds herein appropriated, it is the intention of
24	the Legislature that it shall be the agency's responsibility to
25	make certain that funds required to be appropriated for "Personal
26	Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
27	funds appropriated for that purpose, unless programs or positions
28	are added to the agency's Fiscal Year 2008 budget by the
29	Mississippi Legislature. Based on data provided by the
30	Legislative Budget Office, the State Personnel Board shall
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31 determine and publish the projected annual cost to fully fund all 32 appropriated positions in compliance with the provisions of this It shall be the responsibility of the agency head to insure 33 act. 34 that no single personnel action increases this projected annual cost and/or the Fiscal Year 2007 appropriation for "Personal 35 36 Services" when annualized, with the exception of escalated funds. 37 If, at the time the agency takes any action to change "Personal 38 Services," the State Personnel Board determines that the agency 39 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2007 "Personal Services" 40 41 appropriated level, when annualized, then only those actions which 42 reduce the projected annual cost and/or the appropriation 43 requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met. 44

45 Any transfers or escalations shall be made in accordance with 46 the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State 47 48 Personnel Board shall not escalate positions without written 49 approval from the Department of Finance and Administration. The 50 Department of Finance and Administration shall not provide written 51 approval to escalate any funds for salaries and/or positions 52 without proof of availability of new or additional funds above the 53 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 3. It is the intention of the Legislature that the 58 59 Funeral Services Board shall maintain complete accounting and 60 personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the 61 62 same format and level of detail as maintained for Fiscal Year It is further the intention of the Legislature that the 63 2006. agency's budget request for Fiscal Year 2008 shall be submitted to 64 65 the Joint Legislative Budget Committee in a format and level of

S. B. 3047 PAGE 2 66 detail comparable to the format and level of detail provided 67 during the Fiscal Year 2007 budget request process.

SECTION 4. It is the intention of the Legislature that 68 69 whenever two (2) or more bids are received by this agency for the 70 purchase of commodities or equipment, and whenever all things 71 stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind 72 73 shall be given preference. A similar preference shall be given to 74 the Mississippi Industries for the Blind whenever purchases are made without competitive bids. 75

76 SECTION 5. The money herein appropriated shall be paid by 77 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 78 79 warrants issued by the State Fiscal Officer; and the State Fiscal 80 Officer shall issue his warrants upon requisitions signed by the 81 proper person, officer or officers in the manner provided by law. SECTION 6. This act shall take effect and be in force from 82 83 and after July 1, 2006.

HR05\SB3047A.J

Don Richardson Clerk of the House of Representatives