

House Amendments to Senate Bill No. 3043

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 **SECTION 1.** The following sum of money, or so much thereof as
6 may be necessary, is hereby appropriated out of any money in the
7 State Treasury to the credit of the State Department of Banking
8 and Consumer Finance, for the support of the State Department of
9 Banking and Consumer Finance, for the fiscal year beginning
10 July 1, 2006, and ending June 30, 2007.....
11 \$ 4,757,313.00.

12 **SECTION 2.** With the funds appropriated under the provisions
13 of Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 **MAJOR OBJECTS OF EXPENDITURE:**

17 Personal Services:

18 Salaries, Wages and Fringe Benefits.. \$ 3,253,013.00
19 Travel and Subsistence..... 881,000.00
20 Contractual Services..... 575,000.00
21 Commodities..... 43,300.00
22 Capital Outlay:
23 Other Than Equipment..... 0.00
24 Equipment..... 5,000.00
25 Subsidies, Loans and Grants..... 0.00
26 Total..... \$ 4,757,313.00

27 **FUNDING:**

28 General Funds..... \$ 0.00
29 Special Funds..... 4,757,313.00
30 Total.....\$ 4,757,313.00

31 AUTHORIZED POSITIONS:

32	Permanent:	Full Time.....	54
33		Part Time.....	0
34	Time-Limited:	Full Time.....	0
35		Part Time.....	0

36 For the fiscal year beginning on July 1, 2006, funds are
37 provided herein to adjust the annual compensation of each employee
38 who has been employed for twelve (12) months or longer by an
39 amount equal to One Thousand Dollars (\$1,000.00), effective on
40 July 1, 2006.

41 With the funds herein appropriated, it is the intention of
42 the Legislature that it shall be the agency's responsibility to
43 make certain that funds required to be appropriated for "Personal
44 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
45 funds appropriated for that purpose, unless programs or positions
46 are added to the agency's Fiscal Year 2008 budget by the
47 Mississippi Legislature. Based on data provided by the
48 Legislative Budget Office, the State Personnel Board shall
49 determine and publish the projected annual cost to fully fund all
50 appropriated positions in compliance with the provisions of this
51 act. It shall be the responsibility of the agency head to insure
52 that no single personnel action increases this projected annual
53 cost and/or the Fiscal Year 2007 appropriation for "Personal
54 Services" when annualized, with the exception of escalated funds.
55 If, at the time the agency takes any action to change "Personal
56 Services," the State Personnel Board determines that the agency
57 has taken an action which would cause the agency to exceed this
58 projected annual cost or the Fiscal Year 2007 "Personal Services"
59 appropriated level, when annualized, then only those actions which
60 reduce the projected annual cost and/or the appropriation
61 requirement will be processed by the State Personnel Board until
62 such time as the requirements of this provision are met.

63 Any transfers or escalations shall be made in accordance with
64 the terms, conditions and procedures established by law or
65 allowable under the terms set forth within this act. The State

66 Personnel Board shall not escalate positions without written
67 approval from the Department of Finance and Administration. The
68 Department of Finance and Administration shall not provide written
69 approval to escalate any funds for salaries and/or positions
70 without proof of availability of new or additional funds above the
71 appropriated level.

72 No general funds authorized to be expended herein shall be
73 used to replace federal funds and/or other special funds which are
74 being used for salaries authorized under the provisions of this
75 act and which are withdrawn and no longer available.

76 **SECTION 3.** It is the intention of the Legislature that the
77 Banking and Consumer Finance shall maintain complete accounting
78 and personnel records related to the expenditure of all funds
79 appropriated under this act and that such records shall be in the
80 same format and level of detail as maintained for Fiscal Year
81 2006. It is further the intention of the Legislature that the
82 agency's budget request for Fiscal Year 2008 shall be submitted to
83 the Joint Legislative Budget Committee in a format and level of
84 detail comparable to the format and level of detail provided
85 during the Fiscal Year 2007 budget request process.

86 **SECTION 4.** It is the intention of the Legislature that
87 whenever two (2) or more bids are received by this agency for the
88 purchase of commodities or equipment, and whenever all things
89 stated in such received bids are equal with respect to price,
90 quality and service, the Mississippi Industries for the Blind
91 shall be given preference. A similar preference shall be given to
92 the Mississippi Industries for the Blind whenever purchases are
93 made without competitive bids.

94 **SECTION 5.** The money herein appropriated shall be paid by
95 the State Treasurer out of any money in the State Treasury to the
96 credit of the proper fund or funds as set forth in this act, upon
97 warrants issued by the State Fiscal Officer; and the State Fiscal
98 Officer shall issue his warrants upon requisitions signed by the
99 proper person, officer or officers in the manner provided by law.

100 **SECTION 6.** This act shall take effect and be in force from
101 and after July 1, 2006.

HR05\SB3043A.J

Don Richardson
Clerk of the House of Representatives