REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3029: Appropriation; Agriculture & Commerce - Support and Grain Div.

We, therefore, respectfully submit the following report and recommendation:

That the House recede from its Amendment No. 1. 1.

2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	General Fund not otherwise appropriated, for the purpose of
8	defraying the expenses of the State Department of Agriculture and
9	Commerce, including the Divisions of Support, Plant Industry and
10	Farmers Central Market, for the fiscal year beginning
11	July 1, 2006, and ending June 30, 2007 \$ 7,840,401.00.
12	SECTION 2. The following sum, or so much thereof as may be
13	necessary, is hereby authorized for expenditure out of any special
14	source funds, which are collected by or otherwise become available
15	for the purpose of defraying the expenses of the State Department
16	of Agriculture and Commerce, including the Divisions of Support
17	and Plant Industry and Farmers Central Market, for the fiscal year
18	beginning July 1, 2006, and ending June 30, 2007
19	\$ 5,763,585.00.
20	The funds authorized for expenditure under the provisions of
21	this section include subscription fees produced from the Market
22	Bulletin and admission fees produced from the Mississippi
23	Agriculture and Forestry Museum.
24	SECTION 3. With the funds appropriated under the provisions
25	of Sections 1 and 2, the following positions are authorized:

06/SS05/SB3029CR.J * SS05/OSB3029CR.J* (S)AP (H)AP PAGE 1 A1/2 26 AUTHORIZED POSITIONS:

27	Permanent:	Full Time	220
28		Part Time	2
29	Time-Limited:	Full Time	19
30		Part Time	0

Funds are provided herein to adjust the Variable Compensation Plan to ensure that all full-time employees receive a pay increase equal to the realignment component of the Variable Compensation Plan or Fifteen Hundred Dollars (\$1,500.00), whichever is greater, with not more than one-half (1/2) to be awarded on July 1, 2006, with the remainder to be awarded on January 1, 2007.

37 With the funds herein appropriated, it is the intention of the Legislature that it shall be the agency's responsibility to 38 make certain that funds required to be appropriated for "Personal 39 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007 40 41 funds appropriated for that purpose, unless programs or positions 42 are added to the agency's Fiscal Year 2008 budget by the 43 Mississippi Legislature. Based on data provided by the 44 Legislative Budget Office, the State Personnel Board shall 45 determine and publish the projected annual cost to fully fund all 46 appropriated positions in compliance with the provisions of this 47 act. It shall be the responsibility of the agency head to insure 48 that no single personnel action increases this projected annual cost and/or the Fiscal Year 2007 appropriation for "Personal 49 50 Services" when annualized, with the exception of escalated funds. 51 If, at the time the agency takes any action to change "Personal 52 Services," the State Personnel Board determines that the agency 53 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2007 "Personal Services" 54 55 appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation 56

57 requirement will be processed by the State Personnel Board until 58 such time as the requirements of this provision are met.

59 Any transfers or escalations shall be made in accordance with 60 the terms, conditions and procedures established by law or 61 allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written 62 63 approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written 64 approval to escalate any funds for salaries and/or positions 65 66 without proof of availability of new or additional funds above the 67 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

72 SECTION 4. The funds appropriated and authorized to be 73 expended under the provisions of this act shall be expended for 74 the purpose of defraying all expenses incurred by the State 75 Department of Agriculture and Commerce in the operation of all 76 programs and activities (except operation of the State Lime 77 Plants, Veterinary Laboratory, Pink Bollworm-Plant Quarantine 78 Inspection Stations and Fire Ant Program) authorized to be 79 conducted and carried on by said department; including, but not limited to: the administration of the Feed, Fertilizer and Dairy 80 81 Act; the Weights and Measure Act; the Meat Inspection Act of 1968; the Mississippi Pure Seed Law; and the following additional 82 83 programs and activities: enforcement of the egg law; publication 84 and distribution of the Mississippi Market Bulletin, agricultural statistics, market news service at Stoneville, Mississippi; and 85 86 inspection, grading and certifying of fruits, vegetables, hay, 87 grain, meat and meat products, milk and dairy products, pecans, 88 seed and syrup.

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SECTION 5. The Mississippi Department of Agriculture and 89 90 Commerce, with the assistance of the State Department of Audit and the Department of Finance and Administration, shall establish 91 92 nonbudgeted enterprise funds for all "for profit" activities 93 related to the Mississippi Agriculture and Forestry Museum. The 94 funds shall be maintained in accordance with generally accepted 95 accounting principles and regulations prescribed by the Department of Finance and Administration. 96

97 SECTION 6. It is the intention of the Legislature that the 98 State Department of Agriculture and Commerce is hereby authorized 99 to accept, budget and expend funds from any source in accordance 100 with rules and regulations of the Department of Finance and 101 Administration in a manner consistent with the escalation of 102 federal funds.

SECTION 7. The following sum, or so much thereof as may be 103 104 necessary, is hereby appropriated out of any money in the State 105 Treasury to the credit of the Beaver Control Program or from any other special source funds made available to the Beaver Control 106 107 Program, to the Department of Agriculture and Commerce for the 108 support of the Beaver Control Program for the fiscal year beginning July 1, 2006, and ending June 30, 2007..... 109 110\$ 700,000.00.

Of the special funds authorized in this section, Two Hundred Fifty Thousand Dollars (\$250,000.00) shall be derived from funds received from the Mississippi Department of Transportation and Two Hundred Fifty Thousand Dollars (\$250,000.00) shall be derived from counties and from fees charged private persons/organizations, and Two Hundred Thousand Dollars (\$200,000.00) shall be derived from funds received from the State Forestry Commission.

118 **SECTION 8.** The following sum, or so much thereof as may be 119 necessary, is hereby appropriated from special source funds for 120 the upgrade and operation of the State Seed Testing Laboratory for 121 the fiscal year beginning July 1, 2006, and ending

 122
 June 30, 2007.....\$
 140,000.00

123 The special funds appropriated in this section shall be 124 expended in accordance with rules and regulations of the 125 Department of Finance and Administration in a manner consistent 126 with the escalation of federal funds for the purpose of defraying 127 costs of up to three (3) permanent positions and associated 128 expenses of operating the State Seed Testing Laboratory.

129 SECTION 9. Of the funds provided by the provisions of this 130 act, it is the intent of the Legislature that not more than Thirty Thousand Dollars (\$30,000.00) shall be expended for the 131 132 Mississippi Senior Farmers' Market Nutrition Pilot Program, which shall be established by the State Department of Agriculture and 133 Commerce to serve senior citizens above sixty (60) years of age 134 135 who fall within one hundred thirty percent (130%) of the poverty 136 level. The Commissioner of Agriculture may promulgate rules and regulations necessary to implement the Mississippi Senior Farmers' 137 138 Market Nutrition Pilot Program.

SECTION 10. Of the funds appropriated herein, not more than Five Hundred Thousand Dollars (\$500,000.00) is provided, for the purpose of making incentive payments to producers of ethanol utilizing Mississippi-produced agriculture commodities under the provisions of Section 69-51-5, Mississippi Code of 1972.

SECTION 11. Of the funds appropriated under the provisions of Section 2, Three Hundred Thousand Dollars (\$300,000.00) shall be derived from the Budget Contingency Fund, as created in Section 27-103-301, Mississippi Code of 1972.

148 **SECTION 12.** It is the intention of the Legislature that 149 whenever two (2) or more bids are received by this agency for the 150 purchase of commodities or equipment, and whenever all things 151 stated in such received bids are equal with respect to price,

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quality and service, the Mississippi Industries for the Blind 152 153 shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are 154 155 made without competitive bids.

156 SECTION 13. It is legislative intent to ensure beneficial 157 information reaches as many Mississippians as possible. Further, it is legislative intent that the expenditure of public funds for 158 this purpose be accomplished in an efficient and effective manner. 159 160 Therefore, state agencies as standard procedure, will observe

161 the following criteria:

162 (1) Develop goals and desired result for a campaign.

Evaluate effectiveness through respected advertising 163 (2) 164 standards, including market reach and cost effectiveness.

165 Seek public service announcements, which would be aired (3) 166 by media without cost.

Itemize and justify professional assistance and related 167 (4) 168 expenses for creative and production costs outside of the actual media expenditures. 169

170 (5) Utilize Mississippi owned media companies when feasible. 171 SECTION 14. Of the funds provided under the provisions of this act, Twenty Thousand Dollars (\$20,000.00) shall be provided 172 173 to the Fair Commission County Livestock Shows for prize money.

174 SECTION 15. The money herein appropriated shall be paid by 175 the State Treasurer out of any money in the State Treasury to the 176 credit of the proper fund or funds as set forth in this act, upon 177 warrants issued by the State Fiscal Officer; and the State Fiscal 178 Officer shall issue his warrants upon requisitions signed by the

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179 proper person, officer or officers in the manner provided by law.

180 SECTION 16. This act shall take effect and be in force from

and after July 1, 2006. 181

CONFEREES FOR THE SENATE	CONFEREES FOR THE HOUSE
X (SIGNED)	X (SIGNED)
Gordon	Stringer
X (SIGNED)	X (SIGNED)
Jackson (32nd)	Eaton
X (SIGNED)	X (SIGNED)
Hyde-Smith	Hudson