

REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3019: Appropriation; IHL - General Support - Consol. - Subsidiary.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.
- 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

7 **SECTION 1.** The following sums of money, or so much thereof
8 as may be necessary, are hereby appropriated out of any money in
9 the State General Fund not otherwise appropriated, to the Board of
10 Trustees of State Institutions of Higher Learning for the purpose
11 of support of the Mississippi State Chemical Laboratory, Water
12 Resources Institute, Mississippi Law Research Institute, Jackson
13 State University Urban Research Center, Mississippi Mineral
14 Resources Research Institute, Research Institute of Pharmaceutical
15 Sciences, the Supercomputer, the Stennis Institute of Government,
16 Gulf Coast Research Laboratory, Polymer Institute, Small Business
17 Development Center, Stennis Center for Higher Learning, the
18 Commission for Volunteer Services and the executive office of the
19 board of trustees for the fiscal year beginning July 1, 2006 and
20 ending June 30, 2007..... \$ 23,111,181.00.

21 **SECTION 2.** The following sums of money, or so much thereof
22 as may be necessary, are hereby appropriated out of the proceeds
23 from any federal, student fees or other special source funds not
24 otherwise appropriated, to the Board of Trustees of State
25 Institutions of Higher Learning for the purpose of support of
26 Mississippi State Chemical Laboratory, Water Resources Institute,
27 Mississippi Alcohol Safety Education Program, Stennis Institute of

28 Government, Mississippi Law Research Institute, Mississippi Small
 29 Business Development Center, Mississippi Mineral Resources
 30 Research Institute, Research Institute of Pharmaceutical Sciences,
 31 the Supercomputer, Stennis Space Center's Center for Higher
 32 Learning, Gulf Coast Research Laboratory, Polymer Institute,
 33 Jackson State University Urban Research Center, the Commission for
 34 Volunteer Services and the executive office of the board of
 35 trustees for the fiscal year beginning July 1, 2006, and ending
 36 June 30, 2007..... \$ 51,919,891.00.

37 **SECTION 3.** The following sum, or so much thereof as may be
 38 necessary, is hereby appropriated out of any money in the State
 39 Treasury to the credit of the:

40 Mississippi Alcohol Safety Education Program...\$ 150,000.00.
 41 State Court Education Program.....\$ 1,236,251.00.

42 for the purpose of defraying the expenses incurred by said
 43 programs for the fiscal year beginning July 1, 2006, and ending
 44 June 30, 2007.

45 **SECTION 4.** Of the funds appropriated under the provisions of
 46 Sections 1 and 2 hereof, the following amounts, or so much thereof
 47 as may be necessary, shall be expended by the Board of Trustees of
 48 State Institutions of Higher Learning for the purposes hereinafter
 49 set forth:

50 (1) From State General Funds, for the support of:

51 Executive Office of the Board of Trustees for
 52 the sum of..... \$ 6,302,305.00.

53 Center for Advanced Vehicular Systems.....\$ 3,656,587.00.

54 Mississippi State Chemical Laboratory for the
 55 sum of..... \$ 1,438,917.00.

56 Mississippi Water Resources Institute for the
 57 sum of..... \$ 128,331.00.

58 Mississippi Law Research Institute for the
 59 sum of..... \$ 836,876.00.

60	Mississippi Mineral Resources Institute for	
61	the sum of.....	\$ 452,470.00.
62	Research Institute of Pharmaceutical Sciences	
63	for the sum of.....	\$ 3,409,684.00.
64	Jackson State University Urban Research	
65	Center for the sum of.....	\$ 514,340.00.
66	Gulf Coast Research Laboratory for the	
67	sum of.....	\$ 3,088,455.00.
68	Supercomputer for the sum of.....	\$ 818,643.00.
69	Mississippi Polymer Institute for	
70	the sum of.....	\$ 544,647.00.
71	Mississippi Small Business Development	
72	Center for the sum of.....	\$ 255,242.00.
73	Stennis Space Center - Center for Higher	
74	Learning for the sum of.....	\$ 528,644.00.
75	Stennis Institute of Government for the	
76	sum of.....	\$ 752,361.00.
77	Commission for Volunteer Services for	
78	the sum of.....	\$ 383,679.00.
79	(2) From Special Funds, for the support of:	
80	Executive Office of the Board of Trustees for	
81	the sum of.....	\$ 30,133,621.00.
82	Mississippi State Chemical Laboratory for the	
83	sum of.....	\$ 600,000.00.
84	Mississippi Law Research Institute for the	
85	sum of.....	\$ 1,389,472.00.
86	Mississippi Mineral Resources Institute for	
87	the sum of.....	\$ 1,545,952.00.
88	Research Institute of Pharmaceutical Sciences	
89	for the sum of.....	\$ 6,960,387.00.
90	Jackson State University Urban Research Center	
91	for the sum of.....	\$ 10,391.00.

92 Gulf Coast Research Laboratory for the
 93 sum of..... \$ 1,925,829.00.
 94 Mississippi State University-Alcohol Safety
 95 for the sum of..... \$ 1,122,659.00.
 96 Mississippi Polymer Institute \$ 86,892.00.
 97 Mississippi Small Business Development
 98 Center for the sum of..... \$ 808,460.00.
 99 Stennis Institute of Government for the
 100 sum of..... \$ 1,000,575.00.
 101 Commission for Volunteer Services for
 102 the sum of..... \$ 6,333,383.00.
 103 Stennis Center of Higher Learning..... \$.2,270.00.

104 Of the funds appropriated under the provisions of Section 1,
 105 and allocated to the Gulf Coast Research Laboratory, the Board of
 106 Trustees of State Institutions of Higher Learning shall allocate
 107 for Sea Grants matching One Hundred Seventy-five Thousand Dollars
 108 (\$175,000.00) for the Fiscal Year 2007.

109 Provided further, it is the intention of the Legislature, in
 110 the event budget reductions are imposed on the Gulf Coast Research
 111 Laboratory by the Board of Trustees of State Institutions of
 112 Higher Learning, as a result of the Governor ordering budget
 113 reductions under the provisions of Section 27-104-13 or 31-17-123,
 114 Mississippi Code of 1972, the same percent reduction will be
 115 applied to those state funds identified in this section for Sea
 116 Grant match.

117 It is the intent of the Legislature that no general funds
 118 authorized to be expended herein shall be used to replace federal
 119 funds and/or other special funds which are being used for salaries
 120 authorized under the provisions of this act and which are
 121 withdrawn and no longer available.

122 After the Mississippi State Chemical Laboratory has provided
 123 the maximum amount of services which may be provided free of

124 charge under the provisions of Section 57-21-11(c), Mississippi
125 Code of 1972, the laboratory shall not provide any additional
126 services from the funds appropriated under the provisions of
127 Sections 1 and 2 if any charges for such services previously
128 provided are more than ninety (90) days past due. After all such
129 delinquent charges have been paid by a client, the laboratory may
130 provide additional services to the client.

131 **SECTION 5.** Of the funds appropriated in Section 2 and
132 authorized for expenditure in Section 4(2), the following amounts
133 shall be derived from Education Enhancement Funds deposited
134 pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of
135 1972:

136 Executive Office of the Board of Trustees
137 for the sum of..... \$ 439,370.00.

138 **SECTION 6.** None of the funds appropriated by this act shall
139 be expended for any purpose that is not actually required or
140 necessary for performing any of the powers or duties of the Board
141 of Trustees of State Institutions of Higher Learning, or any of
142 the powers or duties of any institution under the jurisdiction of
143 the board of trustees, that are authorized by the Mississippi
144 Constitution of 1890, state or federal law, or rules or
145 regulations that implement state or federal law.

146 **SECTION 7.** It is the intention of the Legislature that the
147 budget requests of the individual institutes, laboratories and
148 programs consolidated in this bill for Fiscal Year 2008 shall be
149 submitted to the Joint Legislative Budget Committee in a format
150 and level of detail comparable to the format and level of detail
151 provided during the Fiscal Year 2007 budget request process.

152 **SECTION 8.** The Board of Trustees shall report yearly to the
153 Legislature the institution compliance with Section 97-11-51,
154 Mississippi Code of 1972, which prohibits deficit spending.

155 **SECTION 9.** Any funds appropriated pursuant to this act and
156 paid as a fee to or deposited in a financial institution shall be
157 in compliance with Section 109 of the Constitution of the State of
158 Mississippi and Section 25-4-103, Mississippi Code of 1972.

159 **SECTION 10.** It is the intention of the Legislature that
160 whenever two (2) or more bids are received by this agency for the
161 purchase of commodities or equipment, and whenever all things
162 stated in such received bids are equal with respect to price,
163 quality and service, the Mississippi Industries for the Blind
164 shall be given preference. A similar preference shall be given to
165 the Mississippi Industries for the Blind whenever purchases are
166 made without competitive bids.

167 **SECTION 11.** It is legislative intent to ensure beneficial
168 information reaches as many Mississippians as possible. Further,
169 it is legislative intent that the expenditure of public funds for
170 this purpose be accomplished in an efficient and effective manner.

171 Therefore, state agencies as standard procedure, will observe
172 the following criteria:

173 (1) Develop goals and desired result for a campaign.

174 (2) Evaluate effectiveness through respected advertising
175 standards, including market reach and cost effectiveness.

176 (3) Seek public service announcements, which would be aired
177 by media without cost.

178 (4) Itemize and justify professional assistance and related
179 expenses for creative and production costs outside of the actual
180 media expenditures.

181 (5) Utilize Mississippi owned media companies when feasible.

182 **SECTION 12.** Of the funds appropriated under the provisions
183 of Section 2, One Hundred Fifty Thousand Dollars (\$150,000.00)
184 shall be derived from the Budget Contingency Fund created in
185 Section 27-103-301, Mississippi Code of 1972, for the purpose of
186 defraying the expenses of the University Research Center Bureau of

187 Comprehensive Long-range Economic Planning in supporting the
188 Mississippi Delta Regional Revitalization Act of 2006, as created
189 in House Bill No. 1034 (2006 Regular Session).

190 **SECTION 13.** The money herein appropriated shall be paid by
191 the State Treasurer out of any money in the State Treasury to the
192 credit of the proper fund or funds as set forth in this act, upon
193 warrants issued by the State Fiscal Officer; and the State Fiscal
194 Officer shall issue his warrants upon requisitions signed by the
195 proper person, officer or officers, in the manner provided by law.

196 **SECTION 14.** This act shall take effect and be in force from
197 and after July 1, 2006.

CONFEREES FOR THE SENATE

X (SIGNED)
Gordon

X (SIGNED)
Chaney

X (SIGNED)
Burton

CONFEREES FOR THE HOUSE

X (SIGNED)
Stringer

X (SIGNED)
Gadd

X (SIGNED)
Davis