



28 the Joint Legislative Budget Committee in a format and level of  
 29 detail comparable to the format and level of detail provided  
 30 during the Fiscal Year 2007 budget request process.

31 **SECTION 5.** Of the funds appropriated in Section 2, Six  
 32 Hundred Three Thousand Seven Hundred Twenty-five Dollars  
 33 (\$603,725.00) shall be derived from the Education Enhancement Fund  
 34 from funds deposited pursuant to Sections 27-65-75 and 27-67-31,  
 35 Mississippi Code of 1972.

36 **SECTION 6.** In compliance with the "Mississippi Performance  
 37 Budget and Strategic Planning Act of 1994," it is the intent of  
 38 the Legislature that the funds provided herein shall be utilized  
 39 in the most efficient and effective manner possible to achieve the  
 40 intended mission of this agency. Based on the funding authorized,  
 41 this agency shall make every effort to attain the targeted  
 42 performance measures provided below:

	FY07
<u>Performance Measures</u>	<u>Target</u>
Instruction	
Students Enrolled (Students)	330
FTE Committed to Teaching in DVM (Persons)	29
State Cost per DVM Student (\$)	35,429
Research	
Grants & Contracts Applied for (Grants)	70
Grants & Contracts Awarded (Grants)	35
Graduate Students Enrolled (Students)	13
Public Svc - Animal Health Ctr	
AHC Caseload Managed (Cases)	8,400
Student Clinical Training (Hours)	230,000
Average Revenue per Clinical Case (\$)	230.00
Consultation Hours/Clinical Faculty (Hours)	250
Public Svc - Diagnostic Lab	
Lab Tests (Tests)	23,100

60 Vet Research & Diagnostic Lab  
61       Accessions (Cases) 61,836  
62 Academic Support  
63       Events in Wise Center (Events) 1,750  
64 Operation & Maintenance  
65       Number Sq Ft O&M Services (Sq Ft) 426,483

66       A reporting of the degree to which the performance targets  
67 set above have been or are being achieved shall be provided in the  
68 agency's budget request submitted to the Joint Legislative Budget  
69 Committee for Fiscal Year 2008.

70       **SECTION 7.** It is the intention of the Legislature that  
71 whenever two (2) or more bids are received by this agency for the  
72 purchase of commodities or equipment, and whenever all things  
73 stated in such received bids are equal with respect to price,  
74 quality and service, the Mississippi Industries for the Blind  
75 shall be given preference. A similar preference shall be given to  
76 the Mississippi Industries for the Blind whenever purchases are  
77 made without competitive bids.

78       **SECTION 8.** It is legislative intent to ensure beneficial  
79 information reaches as many Mississippians as possible. Further,  
80 it is legislative intent that the expenditure of public funds for  
81 this purpose be accomplished in an efficient and effective manner.

82       Therefore, state agencies as standard procedure, will observe  
83 the following criteria:

84       (1) Develop goals and desired result for a campaign.

85       (2) Evaluate effectiveness through respected advertising  
86 standards, including market reach and cost effectiveness.

87       (3) Seek public service announcements, which would be aired  
88 by media without cost.

89       (4) Itemize and justify professional assistance and related  
90 expenses for creative and production costs outside of the actual  
91 media expenditures.

92 (5) Utilize Mississippi owned media companies when feasible.

93 **SECTION 9.** The money herein appropriated shall be paid by  
94 the State Treasurer out of any money in the State Treasury to the  
95 credit of the proper fund or funds as set forth in this act, upon  
96 warrants issued by the State Fiscal Officer; and the State Fiscal  
97 Officer shall issue his warrants upon requisitions signed by the  
98 proper person, officer or officers in the manner provided by law.

99 **SECTION 10.** This act shall take effect and be in force from  
100 and after July 1, 2006.

CONFEREES FOR THE SENATE

X (SIGNED)  
Gordon

X (SIGNED)  
Chaney

X (SIGNED)  
Burton

CONFEREES FOR THE HOUSE

X (SIGNED)  
Stringer

X (SIGNED)  
Eaton

(NOT SIGNED)  
Shows