## **REPORT OF CONFERENCE COMMITTEE**

## MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3010: Appropriation; Secretary of State.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.
- 2. That the Senate and House adopt the following amendment:

## Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be			
6	necessary, is hereby appropriated out of any money in the State			
7	Treasury to the credit of the Office of the Secretary of State,			
8	for the purpose of defraying the expenses incurred by said office			
9	for the fiscal year beginning July 1, 2006, and ending			
10	June 30, 2007\$ 11,198,496.00.			
11	SECTION 2. Of the funds appropriated under the provisions of			
12	Section 1, not more than the amounts set forth below shall be			
13	expended for the respective major objects or purposes of			
14	expenditure:			
15	MAJOR OBJECTS OF EXPENDITURE:			
16	Personal Services:			
17	Salaries, Wages and Fringe Benefits \$ 5,112,608.00			
18	Travel and Subsistence			
19	Contractual Services			
20	Commodities			
21	Capital Outlay:			
22	Other Than Equipment 0.00			
23	Equipment 110,000.00			
24	Subsidies, Loans and Grants 1,150,000.00			
25	Total\$ 11,198,496.00			
26	AUTHORIZED POSITIONS:			
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27	Permanent:	Full Time	72
28		Part Time	0
29	Time-Limited:	Full Time	19
30		Part Time	0

Funds are provided herein to adjust the Variable Compensation Plan to ensure that all full-time employees receive a pay increase equal to the realignment component of the Variable Compensation Plan or Fifteen Hundred Dollars (\$1,500.00), whichever is greater, with not more than one-half (1/2) to be awarded on July 1, 2006, with the remainder to be awarded on January 1, 2007.

37 With the funds herein appropriated, it is the intention of 38 the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal 39 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007 40 funds appropriated for that purpose, unless programs or positions 41 42 are added to the agency's Fiscal Year 2008 budget by the 43 Mississippi Legislature. Based on data provided by the 44 Legislative Budget Office, the State Personnel Board shall 45 determine and publish the projected annual cost to fully fund all 46 appropriated positions in compliance with the provisions of this 47 It shall be the responsibility of the agency head to insure act. 48 that no single personnel action increases this projected annual 49 cost and/or the Fiscal Year 2007 appropriation for "Personal 50 Services" when annualized, with the exception of escalated funds. 51 If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency 52 53 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2007 "Personal Services" 54 appropriated level, when annualized, then only those actions which 55 56 reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until 57 58 such time as the requirements of this provision are met.

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Any transfers or escalations shall be made in accordance with 59 60 the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State 61 62 Personnel Board shall not escalate positions without written 63 approval from the Department of Finance and Administration. The 64 Department of Finance and Administration shall not provide written 65 approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the 66 appropriated level. 67

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 3. None of the funds appropriated by this act shall be expended for any purpose that is not actually required or necessary for performing any of the powers or duties of the Office of the Secretary of State that are authorized by the Mississippi Constitution of 1890, state or federal law, or rules or regulations that implement state or federal law.

78 SECTION 4. No part of the funds appropriated herein shall be used either directly or indirectly, for the purpose of paying any 79 80 clerk, stenographer, assistant, deputy, or other person who may be 81 related by blood or marriage within the third degree, computed by 82 the rules of the civil law, to the official employing or having 83 the right of employment or selection thereof; and in the event of any such payment, then the official or person approving and making 84 85 or receiving such payment shall be jointly and severally liable to return to the State of Mississippi and to pay into the State 86 Treasury three (3) times any such amount so paid or received, to 87 88 be recovered at suit of the Attorney General; provided that when the relationship is by affinity and the person through whom the 89

90 relationship was established is dead, this provision shall not 91 apply.

SECTION 5. It is the intention of the Legislature that the 92 93 Secretary of State shall have the authority to accept proceeds and 94 revenues from fines, awards, or settlements produced by 95 administrative or court actions involving the enforcement of the 96 Mississippi Securities Act and the Regulation of Charitable Solicitations Act. Such funds are to be escalated in accordance 97 with procedures for federal fund escalations as established in 98 99 Section 27-104-21, Mississippi Code of 1972, and expended for the 100 purposes of enforcement of the Mississippi Securities Act and the regulation of the Charitable Solicitations Act in accordance with 101 102 applicable rules and regulations of the State Fiscal Officer. It is the intention of the Legislature that the funds deposited to 103 104 the Securities Enforcement Act and Regulation of Charitable 105 Solicitations Act Fund be maintained separate and apart from other 106 special funds derived from fees charged by the Secretary of State and shall remain in that fund to be used by the Secretary of State 107 108 as authorized herein.

109 SECTION 6. It is the intention of the Legislature that the 110 Secretary of State shall have the authority to accept proceeds and 111 revenues from the sale of tax forfeited properties in accordance 112 with Section 29-1-95. These funds shall be deposited into a Special Fund in the State Treasury called the Land Records 113 Maintenance Fund. Such funds are to be escalated in accordance 114 with procedures for federal fund escalations as established in 115 116 Section 27-104-21, Mississippi Code of 1972, and expended for the purposes of preserving state land records and disposition of tax 117 118 forfeited properties in accordance with applicable rules and 119 regulations of the State Fiscal Officer. It is the intention of the Legislature that the funds deposited to the Land Records 120 121 Maintenance Fund be maintained separate and apart from other

06/SS05/SB3010CR.J \* SS05/OSB3010CR.J\* (S)AP (H)AP PAGE 4 A1/2 122 Special Funds derived from fees charged by the Secretary of State 123 and shall remain in that fund to be used by the Secretary of State 124 as authorized herein.

125 SECTION 7. It is the intention of the Legislature that the 126 Secretary of State shall have the authority to accept proceeds and 127 revenues from the lease rentals of tidelands and submerged lands in accordance with Section 29-1-107, Mississippi Code of 1972. 128 129 These funds shall be deposited into a special fund in the State Treasury called the Public Trust Tidelands Fund. Such funds are 130 131 to be escalated in accordance with procedures for federal fund 132 escalations as established in Section 27-104-21, Mississippi Code 133 of 1972, and expended for the purposes of managing the state 134 tidelands and submerged lands in accordance with applicable rules and regulations of the State Fiscal Officer. It is the intention 135 of the Legislature that the funds deposited to the Public Trust 136 137 Tidelands Fund be maintained separate and apart from other special 138 funds derived from fees charged by the Secretary of State and shall be used by the Secretary of State as authorized herein. 139

140 SECTION 8. It is the intention of the Legislature that 141 whenever two (2) or more bids are received by this agency for the 142 purchase of commodities or equipment, and whenever all things 143 stated in such received bids are equal with respect to price, 144 quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to 145 146 the Mississippi Industries for the Blind whenever purchases are 147 made without competitive bids.

SECTION 9. It is legislative intent to ensure beneficial information reaches as many Mississippians as possible. Further, it is legislative intent that the expenditure of public funds for this purpose be accomplished in an efficient and effective manner. Therefore, state agencies as standard procedure, will observe the following criteria:

06/SS05/SB3010CR.J \* SS05/OSB3010CR.J\* (S)AP (H)AP PAGE 5 A1/2 154 Develop goals and desired result for a campaign. (1)

155 (2) Evaluate effectiveness through respected advertising standards, including market reach and cost effectiveness. 156

157 (3) Seek public service announcements, which would be aired 158 by media without cost.

Itemize and justify professional assistance and related 159 (4) expenses for creative and production costs outside of the actual 160 media expenditures. 161

162 (5) Utilize Mississippi owned media companies when feasible. 163 SECTION 10. The money herein appropriated shall be paid by 164 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 165 166 warrants issued by the State Fiscal Officer; and the State Fiscal 167 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law. 168 SECTION 11. This act shall take effect and be in force from 169 170 and after July 1, 2006.

CONFEREES FOR THE SENATE CONFEREES FOR THE HOUSE X (SIGNED) X (SIGNED) Gordon Stringer X (SIGNED) X (SIGNED) Coleman (29th) Thames X (SIGNED) X (SIGNED)

McBride

Williamson

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