REPORT OF CONFERENCE COMMITTEE

MR. SPEAKER AND MADAM PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1604: Appropriation; Real Estate Appraiser Licensing and Certification Board.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the Senate recede from its Amendment No. 1.
- 2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6	SECTION 1. The following sum, or so much thereof as may be
7	necessary, is hereby appropriated out of any money in the State
8	Treasury to the credit of the Real Estate Appraisal License Fund,
9	for the purpose of defraying the expenses of the Mississippi Real
10	Estate Appraiser Licensing and Certification Board for the fiscal
11	year beginning July 1, 2006, and ending June 30, 2007
12	\$ 404,588.00.
13	SECTION 2. Of the funds appropriated under the provisions of
14	Section 1, not more than the amounts set forth below shall be
15	expended for the respective major objects or purposes of
16	expenditure:
17	MAJOR OBJECTS OF EXPENDITURE:
18	Personal Services:
19	Salaries, Wages and Fringe Benefits \$ 213,966.00
20	Travel and Subsistence
21	Contractual Services 128,522.00
22	Commodities 19,300.00
23	Capital Outlay:
24	Other Than Equipment 0.00
25	Equipment
26	Subsidies, Loans and Grants 0.00

27 Total.....\$ 404,588.00 28 AUTHORIZED POSITIONS: 29 Permanent: Full Time..... 4 30 Part Time..... 0 31 Time-Limited: Full Time..... 0 32 Part Time..... 0

Funds are provided herein to adjust the Variable Compensation Plan to ensure that all full-time employees receive a pay increase equal to the realignment component of the Variable Compensation Plan or Fifteen Hundred Dollars (\$1,500.00), whichever is greater, with not more than one-half (1/2) to be awarded on July 1, 2006, with the remainder to be awarded on January 1, 2007.

39 With the funds herein appropriated, it is the intention of the Legislature that it shall be the agency's responsibility to 40 make certain that funds required to be appropriated for "Personal 41 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007 42 43 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 2008 budget by the 44 45 Mississippi Legislature. Based on data provided by the 46 Legislative Budget Office, the State Personnel Board shall 47 determine and publish the projected annual cost to fully fund all 48 appropriated positions in compliance with the provisions of this 49 It shall be the responsibility of the agency head to insure act. 50 that no single personnel action increases this projected annual 51 cost and/or the Fiscal Year 2007 appropriation for "Personal Services" when annualized, with the exception of escalated funds. 52 53 If, at the time the agency takes any action to change "Personal 54 Services," the State Personnel Board determines that the agency 55 has taken an action which would cause the agency to exceed this 56 projected annual cost or the Fiscal Year 2007 "Personal Services" appropriated level, when annualized, then only those actions which 57 58 reduce the projected annual cost and/or the appropriation

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61 Any transfers or escalations shall be made in accordance with 62 the terms, conditions and procedures established by law or 63 allowable under the terms set forth within this act. The State 64 Personnel Board shall not escalate positions without written 65 approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written 66 approval to escalate any funds for salaries and/or positions 67 68 without proof of availability of new or additional funds above the appropriated level. 69

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

74 SECTION 3. It is the intention of the Legislature that the 75 Mississippi Real Estate Appraiser Licensing and Certification 76 Board shall maintain complete accounting and personnel records 77 related to the expenditure of all funds appropriated under this 78 act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2006. It is further the 79 80 intention of the Legislature that the agency's budget request for 81 Fiscal Year 2008 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the 82 83 format and level of detail provided during the Fiscal Year 2007 84 budget request process.

85 SECTION 4. It is the intention of the Legislature that 86 whenever two (2) or more bids are received by this agency for the 87 purchase of commodities or equipment, and whenever all things 88 stated in such received bids are equal with respect to price, 89 quality and service, the Mississippi Industries for the Blind 90 shall be given preference. A similar preference shall be given to

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(H)AP (S)AP A1/2 91 the Mississippi Industries for the Blind whenever purchases are 92 made without competitive bids.

SECTION 5. The money herein appropriated shall be paid by 93 94 the State Treasurer out of any money in the State Treasury to the 95 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 96 97 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 98 SECTION 6. This act shall take effect and be in force from 99 100 and after July 1, 2006.

CONFEREES FOR THE HOUSECONFEREES FOR THE SENATEX (SIGNED)
StringerX (SIGNED)
GordonX (SIGNED)
ReadX (SIGNED)
GollottX (SIGNED)
DennyX (SIGNED)
Moffatt