

26	Capital Outlay:		
27	Other Than Equipment.....		0.00
28	Equipment.....		39,900.00
29	Subsidies, Loans and Grants.....		<u>3,000.00</u>
30	Total.....	\$	1,428,294.00

31 FUNDING:

32	General Funds.....	\$	0.00
33	Special Funds.....		<u>1,428,294.00</u>
34	Total.....	\$	1,428,294.00

35 AUTHORIZED POSITIONS:

36	Permanent:	Full Time.....	9
37		Part Time.....	0
38	Time-Limited:	Full Time.....	0
39		Part Time.....	0

40 Funds are provided herein to adjust the Variable Compensation
41 Plan to ensure that all full-time employees receive a pay increase
42 equal to the realignment component of the Variable Compensation
43 Plan or Fifteen Hundred Dollars (\$1,500.00), whichever is greater,
44 with not more than one-half (1/2) to be awarded on July 1, 2006,
45 with the remainder to be awarded on January 1, 2007.

46 With the funds herein appropriated, it is the intention of
47 the Legislature that it shall be the agency's responsibility to
48 make certain that funds required to be appropriated for "Personal
49 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
50 funds appropriated for that purpose, unless programs or positions
51 are added to the agency's Fiscal Year 2008 budget by the
52 Mississippi Legislature. Based on data provided by the
53 Legislative Budget Office, the State Personnel Board shall
54 determine and publish the projected annual cost to fully fund all
55 appropriated positions in compliance with the provisions of this
56 act. It shall be the responsibility of the agency head to insure
57 that no single personnel action increases this projected annual

58 cost and/or the Fiscal Year 2007 appropriation for "Personal
59 Services" when annualized, with the exception of escalated funds.
60 If, at the time the agency takes any action to change "Personal
61 Services," the State Personnel Board determines that the agency
62 has taken an action which would cause the agency to exceed this
63 projected annual cost or the Fiscal Year 2007 "Personal Services"
64 appropriated level, when annualized, then only those actions which
65 reduce the projected annual cost and/or the appropriation
66 requirement will be processed by the State Personnel Board until
67 such time as the requirements of this provision are met.

68 Any transfers or escalations shall be made in accordance with
69 the terms, conditions and procedures established by law or
70 allowable under the terms set forth within this act. The State
71 Personnel Board shall not escalate positions without written
72 approval from the Department of Finance and Administration. The
73 Department of Finance and Administration shall not provide written
74 approval to escalate any funds for salaries and/or positions
75 without proof of availability of new or additional funds above the
76 appropriated level.

77 No general funds authorized to be expended herein shall be
78 used to replace federal funds and/or other special funds which are
79 being used for salaries authorized under the provisions of this
80 act and which are withdrawn and no longer available.

81 **SECTION 3.** It is the intention of the Legislature that the
82 Mississippi Veterans Memorial Stadium Commission shall maintain
83 complete accounting and personnel records related to the
84 expenditure of all funds appropriated under this act and that such
85 records shall be in the same format and level of detail as
86 maintained for Fiscal Year 2006. It is further the intention of
87 the Legislature that the agency's budget request for Fiscal Year
88 2008 shall be submitted to the Joint Legislative Budget Committee
89 in a format and level of detail comparable to the format and level

90 of detail provided during the Fiscal Year 2007 budget request
91 process.

92 **SECTION 4.** It is the intention of the Legislature that
93 whenever two (2) or more bids are received by this agency for the
94 purchase of commodities or equipment, and whenever all things
95 stated in such received bids are equal with respect to price,
96 quality and service, the Mississippi Industries for the Blind
97 shall be given preference. A similar preference shall be given to
98 the Mississippi Industries for the Blind whenever purchases are
99 made without competitive bids.

100 **SECTION 5.** The money herein appropriated shall be paid by
101 the State Treasurer out of any money in the State Treasury to the
102 credit of the proper fund or funds as set forth in this act, upon
103 warrants issued by the State Fiscal Officer; and the State Fiscal
104 Officer shall issue his warrants upon requisitions signed by the
105 proper person, officer or officers, in the manner provided by law.

106 **SECTION 6.** This act shall take effect and be in force from
107 and after July 1, 2006.

CONFEREES FOR THE HOUSE

X (SIGNED)
Stringer

X (SIGNED)
Read

(NOT SIGNED)
Middleton

CONFEREES FOR THE SENATE

X (SIGNED)
Gordon

X (SIGNED)
Gollott

X (SIGNED)
Kirby