

27	Travel and Subsistence.....	25,000.00
28	Contractual Services.....	904,281.00
29	Commodities.....	140,000.00
30	Capital Outlay:	
31	Other Than Equipment.....	0.00
32	Equipment.....	15,000.00
33	Subsidies, Loans and Grants.....	<u>11,920,978.00</u>
34	Total.....	\$ 15,279,791.00

35 FUNDING:

36	General Funds.....	\$ 11,246,733.00
37	Special Funds.....	<u>4,033,058.00</u>
38	Total.....	\$ 15,279,791.00

39 AUTHORIZED POSITIONS:

40	Permanent: Full Time.....	52
41	Part Time.....	0
42	Time-Limited: Full Time.....	0
43	Part Time.....	0

44 Funds are provided herein to adjust the Variable Compensation
45 Plan to ensure that all full-time employees receive a pay increase
46 equal to the realignment component of the Variable Compensation
47 Plan or Fifteen Hundred Dollars (\$1,500.00), whichever is greater,
48 with not more than one-half (1/2) to be awarded on July 1, 2006,
49 with the remainder to be awarded on January 1, 2007.

50 With the funds herein appropriated, it is the intention of
51 the Legislature that it shall be the agency's responsibility to
52 make certain that funds required to be appropriated for "Personal
53 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
54 funds appropriated for that purpose, unless programs or positions
55 are added to the agency's Fiscal Year 2008 budget by the
56 Mississippi Legislature. Based on data provided by the
57 Legislative Budget Office, the State Personnel Board shall
58 determine and publish the projected annual cost to fully fund all

59 appropriated positions in compliance with the provisions of this
60 act. It shall be the responsibility of the agency head to insure
61 that no single personnel action increases this projected annual
62 cost and/or the Fiscal Year 2007 appropriation for "Personal
63 Services" when annualized, with the exception of escalated funds.
64 If, at the time the agency takes any action to change "Personal
65 Services," the State Personnel Board determines that the agency
66 has taken an action which would cause the agency to exceed this
67 projected annual cost or the Fiscal Year 2007 "Personal Services"
68 appropriated level, when annualized, then only those actions which
69 reduce the projected annual cost and/or the appropriation
70 requirement will be processed by the State Personnel Board until
71 such time as the requirements of this provision are met.

72 Any transfers or escalations shall be made in accordance with
73 the terms, conditions and procedures established by law or
74 allowable under the terms set forth within this act. The State
75 Personnel Board shall not escalate positions without written
76 approval from the Department of Finance and Administration. The
77 Department of Finance and Administration shall not provide written
78 approval to escalate any funds for salaries and/or positions
79 without proof of availability of new or additional funds above the
80 appropriated level.

81 No general funds authorized to be expended herein shall be
82 used to replace federal funds and/or other special funds which are
83 being used for salaries authorized under the provisions of this
84 act and which are withdrawn and no longer available.

85 Funds to be distributed to eligible public library systems
86 under the Personnel Incentive Grants Program shall be paid
87 quarterly in advance on or before September 30, December 31, March
88 31 and June 30.

89 **SECTION 4.** It is the intention of the Legislature that the
90 Mississippi Library Commission shall maintain complete accounting

91 and personnel records related to the expenditure of all funds
 92 appropriated under this act and that such records shall be in the
 93 same format and level of detail as maintained for Fiscal Year
 94 2006. It is further the intention of the Legislature that the
 95 agency's budget request for Fiscal Year 2008 shall be submitted to
 96 the Joint Legislative Budget Committee in a format and level of
 97 detail comparable to the format and level of detail provided
 98 during the Fiscal Year 2007 budget request process.

99 **SECTION 5.** Of the funds appropriated under the provisions of
 100 Section 2, Four Hundred Ninety-three Thousand Eight Hundred
 101 Forty-seven Dollars (\$493,847.00) shall be derived from the
 102 Education Enhancement Fund deposited pursuant to Sections 27-65-75
 103 and 27-67-31, Mississippi Code of 1972.

104 **SECTION 6.** In compliance with the "Mississippi Performance
 105 Budget and Strategic Planning Act of 1994," it is the intent of
 106 the Legislature that the funds provided herein shall be utilized
 107 in the most efficient and effective manner possible to achieve the
 108 intended mission of this agency. Based on the funding authorized,
 109 this agency shall make every effort to attain the targeted
 110 performance measures provided below:

	FY2007
<u>Performance Measures</u>	<u>Target</u>
Administrative Services	
Average Cost of Administering per Grant (\$)	200
Executive Director's Office	
Public Libraries Visited (Actions)	50
Library Aid	
Grants Provided (Grants)	250
MAGNOLIA Database searches (Queries)	2,000,000
Network Services	
Cost per hour for technical consulting (\$)	40
Public Services	

123 Attendees satisfaction rating of Continuing
124 Education Program (% of Approval) 95

125 A reporting of the degree to which the performance targets
126 set above have been or are being achieved shall be provided in the
127 agency's budget request submitted to the Joint Legislative Budget
128 Committee for Fiscal Year 2008.

129 **SECTION 7.** It is the intention of the Legislature that the
130 Mississippi Library Commission shall have the authority to
131 escalate its budget and expend funds from any source not to exceed
132 Three Million Dollars (\$3,000,000.00) in accordance with rules and
133 regulations of the Department of Finance and Administration in a
134 manner consistent with the escalation of federal funds.

135 **SECTION 8.** Of the funds appropriated herein, not less than
136 One Million One Hundred Eighty-six Thousand Three Hundred Forty
137 Dollars (\$1,186,340.00) shall be expended for the Magnolia
138 Database.

139 **SECTION 9.** It is the intention of the Legislature that the
140 Executive Director of the Mississippi Library Commission may
141 increase major objects of expenditure in total amounts not to
142 exceed twenty-five percent (25%) of the appropriated amount of
143 each major object of expenditure, provided that other major
144 objects of expenditure are decreased by a corresponding dollar
145 amount and provided the Executive Director of the Mississippi
146 Department of Finance and Administration also approves with
147 written authorization. However, no transfers shall be authorized
148 which increase the major object of expenditure "Salaries, Wages
149 and Fringe Benefits."

150 **SECTION 10.** Of the funds appropriated herein, Three Million
151 Two Hundred Eighty-six Thousand Nine Hundred Forty-four Dollars
152 (\$3,286,944.00) is provided for the cost of health insurance for
153 all full-time library staff members in each public library in
154 Mississippi.

155 **SECTION 11.** It is the intention of the Legislature that
156 whenever two (2) or more bids are received by this agency for the
157 purchase of commodities or equipment, and whenever all things
158 stated in such received bids are equal with respect to price,
159 quality and service, the Mississippi Industries for the Blind
160 shall be given preference. A similar preference shall be given to
161 the Mississippi Industries for the Blind whenever purchases are
162 made without competitive bids.

163 **SECTION 12.** Of the funds appropriated under the provisions
164 of Section 2, Six Hundred Thousand Dollars (\$600,000.00) shall be
165 derived from the Budget Contingency Fund created in Section
166 27-103-301, Mississippi Code of 1972, for the purpose of defraying
167 the expenses of the Mississippi Library Commission.

168 **SECTION 13.** The money herein appropriated shall be paid by
169 the State Treasurer out of any money in the State Treasury to the
170 credit of the proper fund or funds as set forth in this act, upon
171 warrants issued by the State Fiscal Officer; and the State Fiscal
172 Officer shall issue his warrants upon requisitions signed by the
173 proper person, officer or officers, in the manner provided by law.

174 **SECTION 14.** This act shall take effect and be in force from
175 and after July 1, 2006.

CONFEREES FOR THE HOUSE

X (SIGNED)
Stringer

X (SIGNED)
Brown

X (SIGNED)
Markham

CONFEREES FOR THE SENATE

X (SIGNED)
Gordon

X (SIGNED)
Dearing

X (SIGNED)
Wilemon