By: Senator(s) Gordon, Little, Gollott, Kirby, Moffatt, Thames To: Appropriations

## SENATE BILL NO. 3048

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI BOARD OF REGISTERED PROFESSIONAL GEOLOGISTS FOR FISCAL YEAR 2007.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the Mississippi Board of Registered
8	Professional Geologists for the purpose of defraying the expenses
9	of the Board, for the fiscal year beginning July 1, 2006, and
10	ending June 30, 2007\$ 139,981.00.
11	SECTION 2. With the funds appropriated under the provisions
12	of this act, the following positions are authorized and shall be
13	under the authority of the State Personnel Board:
14	AUTHORIZED POSITIONS:
15	Permanent: Full Time 1
16	Part Time 0
17	Time-Limited: Full Time0
18	Part Time 0
19	Funds are provided herein to adjust the Variable Compensation
20	Plan to ensure that all full-time employees receive a pay increase
21	equal to the realignment component of the Variable Compensation
22	Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater,
23	beginning on July 1, 2006.
24	Pursuant to policies established by the State Personnel
25	Board, agency heads may, on a case by case basis and within funds
26	available, recommend equity salary adjustments to Fiscal Year 2006
27	agency appropriation acts where application of limitations result

28 in awarding one employee a salary increase greater than another 29 employee within the same agency, with the same job classification 30 series and greater longevity. With the funds herein appropriated, it is the intention of 31 32 the Legislature that it shall be the agency's responsibility to 33 make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007 34 35 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 2008 budget by the 36 37 Mississippi Legislature. Based on data provided by the 38 Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to fully fund all 39 40 appropriated positions in compliance with the provisions of this 41 It shall be the responsibility of the agency head to insure 42 that no single personnel action increases this projected annual cost and/or the Fiscal Year 2007 appropriation for "Personal 43 44 Services" when annualized, with the exception of escalated funds. If, at the time the agency takes any action to change "Personal 45 Services, " the State Personnel Board determines that the agency 46 47 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2007 "Personal Services" 48 49 appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation 50 51 requirement will be processed by the State Personnel Board until 52 such time as the requirements of this provision are met. Any transfers or escalations shall be made in accordance with 53 54 the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State 55 56 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. 57 58 Department of Finance and Administration shall not provide written

approval to escalate any funds for salaries and/or positions

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- 60 without proof of availability of new or additional funds above the
- 61 appropriated level.
- No general funds authorized to be expended herein shall be
- 63 used to replace federal funds and/or other special funds which are
- 64 being used for salaries authorized under the provisions of this
- 65 act and which are withdrawn and no longer available.
- 66 **SECTION 3.** The money herein appropriated shall be paid by
- 67 the State Treasurer out of any money in the State Treasury to the
- 68 credit of the proper fund or funds as set forth in this act, upon
- 69 warrants issued by the State Fiscal Officer; and the State Fiscal
- 70 Officer shall issue his warrants upon requisitions signed by the
- 71 proper person, officer or officers in the manner provided by law.
- 72 **SECTION 4.** This act shall take effect and be in force from
- 73 and after July 1, 2006.