

By: Senator(s) Gordon, Little, Jackson  
(32nd), Harden, Hyde-Smith, Posey, Walls

To: Appropriations

SENATE BILL NO. 3033

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE  
2 EXPENSES OF THE MISSISSIPPI FAIR COMMISSION, THE MISSISSIPPI  
3 LIVESTOCK COLISEUM AND THE INDUSTRIAL SHOWCASE AND TRADE MART  
4 BUILDING FOR FISCAL YEAR 2007.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** The following sum of money, or so much thereof as  
7 may be necessary, is hereby appropriated out of any money in the  
8 State Treasury to the credit of the Mississippi Fair Commission  
9 for the purpose of defraying the expenses of said Mississippi Fair  
10 Commission, the Mississippi Livestock Coliseum, the Industrial  
11 Showcase, the Trade Mart Building and for the purpose of paying  
12 any indebtedness which may accrue for the period beginning  
13 July 1, 2006, and ending June 30, 2007..... \$ 4,049,158.00.

14 **SECTION 2.** Of the funds appropriated under the provisions of  
15 Section 1, not more than the amounts set forth below shall be  
16 expended for the respective major objects or purposes of  
17 expenditure:

18 MAJOR OBJECTS OF EXPENDITURE:

19 Personal Services:

20	Salaries, Wages and Fringe Benefits..	\$	1,423,808.00
21	Travel and Subsistence.....		6,000.00
22	Contractual Services.....		2,071,350.00
23	Commodities.....		225,000.00
24	Capital Outlay:		
25	Other Than Equipment.....		0.00
26	Equipment.....		91,000.00
27	Subsidies, Loans and Grants.....		<u>232,000.00</u>
28	Total.....	\$	4,049,158.00

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	10
31		Part Time.....	42
32	Time-Limited:	Full Time.....	0
33		Part Time.....	0

34 Funds are provided herein to adjust the Variable Compensation  
35 Plan to ensure that all full-time employees receive a pay increase  
36 equal to the realignment component of the Variable Compensation  
37 Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater,  
38 beginning on July 1, 2006.

39 Pursuant to policies established by the State Personnel  
40 Board, agency heads may, on a case by case basis and within funds  
41 available, recommend equity salary adjustments to Fiscal Year 2006  
42 agency appropriation acts where application of limitations result  
43 in awarding one employee a salary increase greater than another  
44 employee within the same agency, with the same job classification  
45 series and greater longevity.

46 With the funds herein appropriated, it is the intention of  
47 the Legislature that it shall be the agency's responsibility to  
48 make certain that funds required to be appropriated for "Personal  
49 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007  
50 funds appropriated for that purpose, unless programs or positions  
51 are added to the agency's Fiscal Year 2008 budget by the  
52 Mississippi Legislature. Based on data provided by the  
53 Legislative Budget Office, the State Personnel Board shall  
54 determine and publish the projected annual cost to fully fund all  
55 appropriated positions in compliance with the provisions of this  
56 act. It shall be the responsibility of the agency head to insure  
57 that no single personnel action increases this projected annual  
58 cost and/or the Fiscal Year 2007 appropriation for "Personal  
59 Services" when annualized, with the exception of escalated funds.  
60 If, at the time the agency takes any action to change "Personal  
61 Services," the State Personnel Board determines that the agency

62 has taken an action which would cause the agency to exceed this  
63 projected annual cost or the Fiscal Year 2007 "Personal Services"  
64 appropriated level, when annualized, then only those actions which  
65 reduce the projected annual cost and/or the appropriation  
66 requirement will be processed by the State Personnel Board until  
67 such time as the requirements of this provision are met.

68 Any transfers or escalations shall be made in accordance with  
69 the terms, conditions and procedures established by law or  
70 allowable under the terms set forth within this act. The State  
71 Personnel Board shall not escalate positions without written  
72 approval from the Department of Finance and Administration. The  
73 Department of Finance and Administration shall not provide written  
74 approval to escalate any funds for salaries and/or positions  
75 without proof of availability of new or additional funds above the  
76 appropriated level.

77 No general funds authorized to be expended herein shall be  
78 used to replace federal funds and/or other special funds which are  
79 being used for salaries authorized under the provisions of this  
80 act and which are withdrawn and no longer available.

81 **SECTION 3.** No operation, maintenance or service contracts,  
82 agreements or obligations for commodities, concessions, or  
83 catering services, shall be entered into or renewed by this agency  
84 for a period of more than three (3) years nor unless said  
85 contracts, agreements or obligations have been made in accordance  
86 with Sections 31-7-11, 31-7-13, 31-7-55 and 31-7-57, Mississippi  
87 Code of 1972.

88 **SECTION 4.** Of the funds appropriated in Section 1 and  
89 authorized for expenditure in Section 2, it is the intention of  
90 the Legislature that Twelve Thousand Dollars (\$12,000.00) shall be  
91 transferred to the Fair Commission - County Livestock Shows during  
92 the Fiscal Year 2007.

93 **SECTION 5.** The money herein appropriated shall be paid by  
94 the State Treasurer out of any money in the State Treasury to the

95 credit of the proper fund or funds as set forth in this act, upon  
96 warrants issued by the State Fiscal Officer; and the State Fiscal  
97 Officer shall issue his warrants upon requisitions signed by the  
98 proper person, officer or officers in the manner provided by law.  
99       **SECTION 6.** This act shall take effect and be in force from  
100 and after July 1, 2006.