

By: Senator(s) Gordon, Little, Jackson
(32nd), Harden, Hyde-Smith, Posey, Walls

To: Appropriations

SENATE BILL NO. 3031

1 AN ACT MAKING AN APPROPRIATION TO THE MISSISSIPPI BOARD OF
2 ANIMAL HEALTH FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 BOARD FOR FISCAL YEAR 2007.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Mississippi Board of Animal Health
9 for the fiscal year beginning July 1, 2006, and ending

10 June 30, 2007..... \$ 1,255,504.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby authorized for expenditure out of any special
13 source funds which are collected by or otherwise become available
14 for the purpose of defraying the expenses of the Mississippi Board
15 of Animal Health, for the fiscal year beginning July 1, 2006, and
16 ending June 30, 2007..... \$ 641,269.00.

17 **SECTION 3.** Of the funds appropriated under the provisions of
18 Sections 1 and 2, not more than the amounts set forth below shall
19 be expended for the respective major objects or purposes of
20 expenditure:

21 MAJOR OBJECTS OF EXPENDITURE:

22 Personal Services:

23 Salaries, Wages and Fringe Benefits.. \$ 1,276,361.00
24 Travel and Subsistence..... 10,000.00
25 Contractual Services..... 289,827.00
26 Commodities..... 68,184.00

27 Capital Outlay:

28	Other Than Equipment.....	0.00
29	Equipment.....	21,300.00
30	Subsidies, Loans and Grants.....	<u>231,101.00</u>
31	Total.....	\$ 1,896,773.00

32 FUNDING:

33	General Funds.....	\$ 1,255,504.00
34	Special Funds.....	<u>641,269.00</u>
35	Total.....	\$ 1,896,773.00

36 AUTHORIZED POSITIONS:

37	Permanent: Full Time.....	21
38	Part Time.....	0
39	Time-Limited: Full Time.....	5
40	Part Time.....	0

41 Funds are provided herein to adjust the Variable Compensation
42 Plan to ensure that all full-time employees receive a pay increase
43 equal to the realignment component of the Variable Compensation
44 Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater,
45 beginning on July 1, 2006.

46 Pursuant to policies established by the State Personnel
47 Board, agency heads may, on a case by case basis and within funds
48 available, recommend equity salary adjustments to Fiscal Year 2006
49 agency appropriation acts where application of limitations result
50 in awarding one employee a salary increase greater than another
51 employee within the same agency, with the same job classification
52 series and greater longevity.

53 With the funds herein appropriated, it is the intention of
54 the Legislature that it shall be the agency's responsibility to
55 make certain that funds required to be appropriated for "Personal
56 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
57 funds appropriated for that purpose, unless programs or positions
58 are added to the agency's Fiscal Year 2008 budget by the
59 Mississippi Legislature. Based on data provided by the
60 Legislative Budget Office, the State Personnel Board shall

61 determine and publish the projected annual cost to fully fund all
62 appropriated positions in compliance with the provisions of this
63 act. It shall be the responsibility of the agency head to insure
64 that no single personnel action increases this projected annual
65 cost and/or the Fiscal Year 2007 appropriation for "Personal
66 Services" when annualized, with the exception of escalated funds.
67 If, at the time the agency takes any action to change "Personal
68 Services," the State Personnel Board determines that the agency
69 has taken an action which would cause the agency to exceed this
70 projected annual cost or the Fiscal Year 2007 "Personal Services"
71 appropriated level, when annualized, then only those actions which
72 reduce the projected annual cost and/or the appropriation
73 requirement will be processed by the State Personnel Board until
74 such time as the requirements of this provision are met.

75 Any transfers or escalations shall be made in accordance with
76 the terms, conditions and procedures established by law or
77 allowable under the terms set forth within this act. The State
78 Personnel Board shall not escalate positions without written
79 approval from the Department of Finance and Administration. The
80 Department of Finance and Administration shall not provide written
81 approval to escalate any funds for salaries and/or positions
82 without proof of availability of new or additional funds above the
83 appropriated level.

84 No general funds authorized to be expended herein shall be
85 used to replace federal funds and/or other special funds which are
86 being used for salaries authorized under the provisions of this
87 act and which are withdrawn and no longer available.

88 **SECTION 4.** It is the intention of the Legislature that the
89 Executive Director of the Mississippi Board of Animal Health may
90 authorize increases in other objects of expenditure in total
91 amounts not to exceed twenty-five percent (25%) of the
92 appropriated amount of each major object of expenditure, provided
93 that other major objects of expenditure are decreased by a

94 corresponding dollar amount. However, no transfers shall be
95 authorized which increase the major object of expenditure
96 "Salaries, Wages and Fringe Benefits."

97 **SECTION 5.** The money herein appropriated shall be paid by
98 the State Treasurer out of any money in the State Treasury to the
99 credit of the proper fund or funds as set forth in this act, upon
100 warrants issued by the State Fiscal Officer; and the State Fiscal
101 Officer shall issue his warrants upon requisitions signed by the
102 proper person, officer or officers in the manner provided by law.

103 **SECTION 6.** This act shall take effect and be in force from
104 and after July 1, 2006.