

By: Senator(s) Gordon, Little, Kirby,
Cuevas, Flowers, Lee (35th), Turner

To: Appropriations

SENATE BILL NO. 3024

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE
2 EXPENSES OF THE MISSISSIPPI GAMING COMMISSION, FOR FISCAL YEAR
3 2007.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Mississippi Gaming Commission, for
9 the fiscal year beginning July 1, 2006, and ending

10 June 30, 2007..... \$ 3,820,643.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 funds in the State Treasury to the credit of the Mississippi
14 Gaming Commission which are collected by or otherwise become
15 available for the purpose of defraying the expenses of the
16 Commission for the fiscal year beginning July 1, 2006, and ending

17 June 30, 2007..... \$ 5,689,274.00.

18 **SECTION 3.** Of the funds appropriated under the provisions of
19 Section 1 and Section 2, not more than the amounts set forth below
20 shall be expended for the respective major objects or purposes of
21 expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24	Salaries, Wages and Fringe Benefits..	\$ 6,560,708.00
25	Travel and Subsistence.....	350,000.00
26	Contractual Services.....	2,328,788.00
27	Commodities.....	107,961.00

28	Capital Outlay:		
29	Other Than Equipment.....		0.00
30	Equipment.....		62,160.00
31	Subsidies, Loans and Grants.....		<u>100,300.00</u>
32	Total.....	\$	9,509,917.00

33 FUNDING:

34	General Funds.....	\$	3,820,643.00
35	Special Funds.....		<u>5,689,274.00</u>
36	Total.....	\$	9,509,917.00

37 AUTHORIZED POSITIONS:

38	Permanent:	Full Time.....	135
39		Part Time.....	0
40	Time-Limited:	Full Time.....	0
41		Part Time.....	0

42 Funds are provided herein to adjust the Variable Compensation
43 Plan to ensure that all full-time employees receive a pay increase
44 equal to the realignment component of the Variable Compensation
45 Plan or Twelve Hundred Dollars (\$1,200.00), whichever is greater,
46 beginning on July 1, 2006.

47 Pursuant to policies established by the State Personnel
48 Board, agency heads may, on a case by case basis and within funds
49 available, recommend equity salary adjustments to Fiscal Year 2006
50 agency appropriation acts where application of limitations result
51 in awarding one employee a salary increase greater than another
52 employee within the same agency, with the same job classification
53 series and greater longevity.

54 With the funds herein appropriated, it is the intention of
55 the Legislature that it shall be the agency's responsibility to
56 make certain that funds required to be appropriated for "Personal
57 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
58 funds appropriated for that purpose, unless programs or positions
59 are added to the agency's Fiscal Year 2008 budget by the
60 Mississippi Legislature. Based on data provided by the

61 Legislative Budget Office, the State Personnel Board shall
62 determine and publish the projected annual cost to fully fund all
63 appropriated positions in compliance with the provisions of this
64 act. It shall be the responsibility of the agency head to insure
65 that no single personnel action increases this projected annual
66 cost and/or the Fiscal Year 2007 appropriation for "Personal
67 Services" when annualized, with the exception of escalated funds.
68 If, at the time the agency takes any action to change "Personal
69 Services," the State Personnel Board determines that the agency
70 has taken an action which would cause the agency to exceed this
71 projected annual cost or the Fiscal Year 2007 "Personal Services"
72 appropriated level, when annualized, then only those actions which
73 reduce the projected annual cost and/or the appropriation
74 requirement will be processed by the State Personnel Board until
75 such time as the requirements of this provision are met.

76 Any transfers or escalations shall be made in accordance with
77 the terms, conditions and procedures established by law or
78 allowable under the terms set forth within this act. The State
79 Personnel Board shall not escalate positions without written
80 approval from the Department of Finance and Administration. The
81 Department of Finance and Administration shall not provide written
82 approval to escalate any funds for salaries and/or positions
83 without proof of availability of new or additional funds above the
84 appropriated level.

85 No general funds authorized to be expended herein shall be
86 used to replace federal funds and/or other special funds which are
87 being used for salaries authorized under the provisions of this
88 act and which are withdrawn and no longer available.

89 **SECTION 4.** Of the funds appropriated in Section 2, One
90 Hundred Thousand Dollars (\$100,000.00) is hereby authorized to be
91 transferred to the Mississippi Council on Compulsive Gambling, a
92 nonprofit organization.

93 **SECTION 5.** The money herein appropriated shall be paid by
94 the State Treasurer out of any money in the State Treasury to the
95 credit of the proper fund or funds as set forth in this act, upon
96 warrants issued by the State Fiscal Officer; and the State Fiscal
97 Officer shall issue his warrants upon requisitions signed by the
98 proper person, officer or officers in the manner provided by law.
99 **SECTION 6.** This act shall take effect and be in force from
100 and after July 1, 2006.