

By: Senator(s) Gordon, Little, Chaney,
Burton, Frazier, Harden, Moffatt, Dearing,
Posey

To: Appropriations

SENATE BILL NO. 3022

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE ADMINISTRATIVE EXPENSES OF THE STATE BOARD FOR COMMUNITY AND
3 JUNIOR COLLEGES FOR FISCAL YEAR 2007.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the administrative expenses of the State Board for
9 Community and Junior Colleges for the fiscal year beginning
10 July 1, 2006, and ending June 30, 2007..... \$ 5,580,086.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the State Board for Community and Junior
14 Colleges, for the purpose of defraying the administrative expenses
15 of the State Board for Community and Junior Colleges for the
16 fiscal year beginning July 1, 2006, and ending June 30, 2007.....
17 \$ 63,208,060.00.

18 **SECTION 3.** The following sum, or so much thereof as may be
19 necessary, is hereby appropriated out of any money in the State
20 Treasury to the credit of the Commission on Proprietary School and
21 College Registration, for the purpose of defraying the expenses
22 incurred in the regulation and administration of the Mississippi
23 Proprietary School and College Registration Law and the associated
24 expenses of the State Board for Community and Junior Colleges for
25 the fiscal year beginning July 1, 2006, and ending June 30, 2007
26 \$ 70,000.00.

27 **SECTION 4.** Of the funds appropriated under the provisions of
28 Sections 1, 2, and 3, the following positions are authorized:

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	41
31		Part Time.....	0
32	Time-Limited:	Full Time.....	1
33		Part Time.....	0

34 Any transfers or escalations shall be made in accordance with
35 the terms, conditions, and procedures established by law.

36 No general funds authorized to be expended herein shall be
37 used to replace federal funds and/or other special funds which are
38 being used for salaries authorized under the provisions of this
39 act and which are withdrawn and no longer available.

40 **SECTION 5.** It is the intention of the Legislature that the
41 budget requests of the administrative expenses of the State Board
42 for Community and Junior Colleges for Fiscal Year 2008 shall be
43 submitted to the Joint Legislative Budget Committee in a format
44 and level of detail comparable to the format and level of detail
45 provided during the Fiscal Year 2007 budget request process.

46 **SECTION 6.** Of the funds appropriated herein, One Million
47 Dollars (\$1,000,000.00) shall be expended from the Work Force
48 Carryover Fund as created by House Bill No. 1271, 1995 Regular
49 Session.

50 **SECTION 7.** Of the funds appropriated in Sections 1 and 2,
51 funds in the amount of Thirty-five Million Nine Hundred Twenty-six
52 Thousand Twenty-nine Dollars (\$35,926,029.00) are appropriated for
53 the Workforce Education Program and Industrial Training. No
54 funding obligation or commitment shall be made on behalf of the
55 state for industrial training beyond the level of funding made
56 available in this section. All industrial training program
57 commitments made in Fiscal Year 2007 and future fiscal years shall
58 be based only upon funds available in this section and any
59 proposed commitments shall be approved by the Executive Director

60 of the State Board for Community and Junior Colleges, or the
61 Executive Director's designee prior to such commitment being
62 finalized. Industrial training program commitments shall be made
63 and based only upon training services provided and not for a
64 specific funding amount. Any expenditures of funds authorized in
65 this section are limited to obligations made July 1, 2006, or
66 after, and shall not be expended for obligations made prior to
67 this date.

68 **SECTION 8.** Of the funds appropriated in Section 2, funds in
69 the amount of Twenty Million Dollars (\$20,000,000.00) shall be
70 derived from unemployment compensation contributions deposited
71 into the Mississippi Workforce Enhancement Training Fund and shall
72 be utilized exclusively by the State Board for Community and
73 Junior Colleges for workforce training in accordance with Senate
74 Bill 2480, 2005 Regular Session.

75 **SECTION 9.** Of the funds appropriated in Section 2, funds in
76 the amount of Six Hundred Twelve Thousand Six Hundred Five Dollars
77 (\$612,605.00) shall be derived from fees charged for the Community
78 College Network, Workforce On-line Training Program and the
79 Mississippi Virtual Community College for the purpose of defraying
80 the costs of the Community College Network, the Workforce On-line
81 Training Program and the administrative expenses of the State
82 Board for Community and Junior Colleges.

83 **SECTION 10.** Of the funds appropriated under the provisions
84 of Section 2, funds in the amount of One Hundred Thousand Dollars
85 (\$100,000.00) shall be derived from fees charged for issuing
86 duplicate transcripts and duplicate diplomas for the General
87 Education Development (GED) Testing Program for the purpose of
88 defraying the costs of administering the GED Testing Program of
89 the State Board for Community and Junior Colleges, in accordance
90 with Senate Bill No. 2626, 2002 Regular Session.

91 **SECTION 11.** It is the intention of the Legislature that the
92 State Board of Community and Junior Colleges is hereby authorized

93 to accept, budget and expend funds from any source in an amount
94 not to exceed One Million Dollars (\$1,000,000.00) in accordance
95 with rules and regulations of the Department of Finance and
96 Administration in a manner consistent with the escalation of
97 federal funds.

98 **SECTION 12.** Of the funds appropriated in Section 2, funds in
99 the amount of Thirty Million Dollars (\$30,000,000.00) shall be
100 derived from the transfer of post-secondary vocational and
101 technical funds from the Mississippi Department of Education to
102 the State Board for Community and Junior Colleges for the purpose
103 of managing the day-to-day operations of post-secondary vocational
104 and technical education.

105 **SECTION 13.** The money herein appropriated shall be paid by
106 the State Treasurer out of any money in the State Treasury to the
107 credit of the proper fund or funds as set forth in this act, upon
108 warrants issued by the State Fiscal Officer; and the State Fiscal
109 Officer shall issue his warrants upon requisitions signed by the
110 proper person, officer or officers in the manner provided by law.

111 **SECTION 14.** This act shall take effect and be in force from
112 and after July 1, 2006.