

By: Senator(s) Gordon, Little, Chaney,
Burton, Frazier, Harden, Moffatt, Dearing,
Posey

To: Appropriations

SENATE BILL NO. 3021

1 AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF
2 STATE INSTITUTIONS OF HIGHER LEARNING FOR SUPPORT OF THE EIGHT
3 UNIVERSITIES FOR FISCAL YEAR 2007; AND FOR RELATED PURPOSES.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sums of money, or so much thereof
6 as may be necessary, are hereby appropriated out of any money in
7 the State General Fund not otherwise appropriated, to the Board of
8 Trustees of State Institutions of Higher Learning for the purpose
9 of support, maintenance, affirmative action plan, interest funds
10 and repairs at the state-supported institutions of higher
11 learning; for support of Mississippi State University, University
12 of Mississippi, Teacher Corps, Mississippi University for Women,
13 University of Southern Mississippi, Delta State University, Alcorn
14 State University, Jackson State University, and Mississippi Valley
15 State University, for the fiscal year beginning July 1, 2006, and
16 ending June 30, 2007..... \$ 325,748,016.00.

17 **SECTION 2.** The following sums of money, or so much thereof
18 as may be necessary, are hereby appropriated out of the proceeds
19 from any federal, student fees or other special source funds not
20 otherwise appropriated, to the Board of Trustees of State
21 Institutions of Higher Learning for the purpose of support of
22 Mississippi State University, University of Mississippi,
23 Mississippi University for Women, University of Southern
24 Mississippi, Delta State University, Alcorn State University,
25 Jackson State University, and Mississippi Valley State University,
26 for the fiscal year beginning July 1, 2006, and ending
27 June 30, 2007..... \$ 428,942,547.00.

28 **SECTION 3.** The following sums, or so much thereof as may be
29 necessary, is hereby appropriated out of any money in the Ayers
30 Endowment Interest Fund, State Treasury Fund No. 3258, for the
31 purposes as set out by the courts in the Ayers Case for the fiscal
32 year beginning July 1, 2006, and ending June 30, 2007:

33 Alcorn State University. \$254,700.00
34 Jackson State University \$390,600.00
35 Mississippi Valley State University. . . \$254,700.00

36 **SECTION 4.** It is the intention of the Legislature that the
37 Board of Trustees of State Institutions of Higher Learning shall
38 allocate funds to the off-campus centers based on a minimum rate
39 of sixty-five percent (65%) of the on-campus cost of a full-time
40 equivalent student. The on-campus distribution is to be
41 determined without regard to the costs incurred by any one or more
42 of them in the operation of off-campus degree completing centers'
43 classes. Off-campus centers which are operated jointly by two (2)
44 or more institutions, the amount allocated to such centers shall
45 be prorated among the institutions jointly operating such centers
46 based on the full-time equivalent enrollment of such centers.

47 The board of trustees shall insure that the off-campus
48 centers are not charged with any indirect or overhead cost
49 prorated from any on-campus activity. It is the intention of the
50 Legislature that the on-campus operations charge the off-campus
51 centers with only actual direct charges.

52 **SECTION 5.** Of the funds appropriated in Section 1, the
53 amount of One Hundred Fifty-seven Thousand Five Hundred Dollars
54 (\$157,500.00) shall be used for the promotion and expenses of the
55 Mississippi Governor's School for the Gifted and Talented.

56 Provided, however, that the Board of Trustees of State
57 Institutions of Higher Learning shall develop the governing policy
58 for faculty, course content and facilities selection on a
59 competitive basis from all Mississippi senior colleges and
60 universities. The Mississippi Governor's School for the Gifted

61 and Talented shall accept not less than one (1) high school
62 student nominee from each accredited high school in Mississippi.
63 The nominees, selected under criteria developed and adopted by the
64 Board of Trustees of State Institutions of Higher Learning, shall
65 be provided a three-week tuition-free program.

66 The Board of Trustees of State Institutions of Higher
67 Learning shall compile and publish the report of the statewide
68 evaluation committee on the leadership impact of graduates of this
69 school. This report is to be a continuing study on the youthful
70 leadership of the state.

71 **SECTION 6.** Of the funds appropriated in Section 1, the
72 amount of Two Hundred Thirty-five Thousand Dollars (\$235,000.00)
73 shall be used for the promotion and expenses of the Teacher Corps.

74 **SECTION 7.** It is the intent of the Legislature that no
75 general funds authorized to be expended herein shall be used to
76 replace federal funds and/or other special funds which are being
77 used for salaries authorized under the provisions of this act and
78 which are withdrawn and no longer available.

79 **SECTION 8.** Of the funds appropriated in Section 1, the
80 following amounts shall be used as set forth:

81 (a) For Mississippi State University as interest
82 on agricultural land script fund and
83 interest on sale of university land, the
84 sum of.....\$ 14,387.00.

85 (b) For the University of Mississippi as
86 interest on original seminary fund, the
87 sum of.....\$ 32,643.00.

88 (c) For the University of Mississippi as
89 interest on 1904 land grant fund, the
90 sum of.....\$ 9,965.00.

91 (d) For the University of Mississippi as
92 interest on LaBauve Fund, the sum
93 of.....\$ 1,420.00.

94 (e) For Mississippi University for Women
95 as interest on funds paid into the
96 State Treasury as proceeds of sale of
97 land donated to the Industrial Institute
98 and College by the United States
99 Government, the sum of.....\$ 9,389.00.

100 (f) For Alcorn State University as interest
101 on land script and land sales funds,
102 the sum of.....\$ 12,592.00.

103 **SECTION 9.** Of the funds appropriated in Section 2, the
104 following amount shall be derived from Education Enhancement Funds
105 deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi
106 Code of 1972:

107 On-campus and off-campus support of Mississippi
108 State University, the University of Mississippi,
109 Mississippi University for Women, University of
110 Southern Mississippi, Delta State University, Alcorn
111 State University, Jackson State University, and
112 Mississippi Valley State University for
113 the sum of..... \$ 44,435,292.00.

114 **SECTION 10.** Of the funds provided herein to the Board of
115 Trustees of the State Institutions of Higher Learning, Twenty-six
116 Million Six Hundred Thousand Dollars (\$26,600,000.00) shall be
117 available to be expended by the Board of Trustees of State
118 Institutions of Higher Learning for the purpose of defraying the
119 costs associated with the implementation of the Ayers Settlement
120 as follows:

121 Ayers related programs at Alcorn State University, Jackson
122 State University and Mississippi Valley State University
123\$20,200,000.00
124 Ayers Endowment Fund.....\$ 5,000,000.00
125 Interest on the Ayers Endowment Fund.....\$ 900,000.00
126 Ayers Summer Development Program.....\$ 500,000.00

127 **SECTION 11.** It is the intention of the Legislature that the
128 Board of Trustees of State Institutions of Higher Learning shall
129 first use special funds to the greatest extent possible to defray
130 the costs of providing remediation at the state-supported
131 institutions of higher learning.

132 **SECTION 12.** None of the funds appropriated by this act shall
133 be expended for any purpose that is not actually required or
134 necessary for performing any of the powers or duties of the Board
135 of Trustees of State Institutions of Higher Learning, or any of
136 the powers or duties of any institution under the jurisdiction of
137 the board of trustees, that are authorized by the Mississippi
138 Constitution of 1890, state or federal law, or rules or
139 regulations that implement state or federal law.

140 **SECTION 13.** The Board of Trustees of State Institutions of
141 Higher Learning shall submit to the Committee on Appropriations of
142 both houses of the Mississippi Legislature by January 1, 2007, a
143 consolidated report for all the several institutions under its
144 jurisdiction, on forms and in a manner to be prescribed by the
145 Legislative Budget Committee, which reflects the anticipated
146 current restricted fund revenues for the 2007 fiscal year, and the
147 budgeted use of such current restricted funds by major object
148 category. For purposes of this section, the term "current
149 restricted funds" shall be defined as those public funds available
150 for financing university operations which are limited by the
151 donor, or by an agency external to the Board of Trustees of State
152 Institutions of Higher Learning, to specific purposes, programs,
153 departments or schools, but shall not include endowment funds or
154 private gifts exempted under the provisions of Section 27-103-5,
155 Mississippi Code of 1972.

156 **SECTION 14.** It is the intention of the Legislature that the
157 budget requests of the Institutions for Fiscal Year 2008 shall be
158 submitted to the Joint Legislative Budget Committee in a format

159 and level of detail comparable to the format and level of detail
160 provided during the Fiscal Year 2007 budget request process.

161 **SECTION 15.** It is the intention of the Legislature that the
162 Board of Trustees of State Institutions of Higher Learning
163 continue to review, and eliminate when possible, duplicating
164 programs and degrees in the existing institutions of higher
165 learning in this state.

166 **SECTION 16.** No state appropriations or student tuition and
167 fee receipts, except those specifically charged for the provision
168 of the services, shall be used to support auxiliary enterprises,
169 with the exception of intercollegiate athletics at a level
170 designated by the board of trustees. It is the intent of the
171 Legislature that auxiliary enterprises shall be self-supporting;
172 and that deficits not be taken from funds intended for instruction
173 and academic programs.

174 **SECTION 17.** However, none of the funds herein appropriated
175 shall be spent to defray tuition cost or subsidize in any way the
176 direct cost of education, ordinarily paid by the student, of any
177 nonresident alien enrolled in any state-supported institution of
178 higher learning in the State of Mississippi. However, this will
179 not apply to any nonresident alien student if the United States
180 has a reciprocal agreement with their country on subsidizing the
181 education of a United States citizen student.

182 **SECTION 18.** The Board of Trustees shall report yearly to the
183 Legislature the institution compliance with Section 97-11-51,
184 Mississippi Code of 1972, which prohibits deficit spending.

185 **SECTION 19.** Any funds appropriated pursuant to this act and
186 paid as a fee to or deposited in a financial institution shall be
187 in compliance with Section 109 of the Constitution of the State of
188 Mississippi and Section 25-4-103, Mississippi Code of 1972.

189 **SECTION 20.** In compliance with the "Mississippi Performance
190 Budget and Strategic Planning Act of 1994," it is the intent of
191 the Legislature that the funds provided herein shall be utilized

192 in the most efficient and effective manner possible to achieve the
 193 intended mission of this agency. Based on the funding authorized,
 194 this agency shall make every effort to attain the targeted
 195 performance measures provided below:

| 196 | FY07 |
|---|---------------|
| 197 <u>Performance Measures</u> | <u>Target</u> |
| 198 Instruction | |
| 199 Maintain a Freshman first-time, full-time | |
| 200 retention rate from fall to fall that | |
| 201 is at or above the national rate for | |
| 202 4-year public institutions as reported | |
| 203 by American College Testing (%) | 75 |
| 204 Maintain a Freshman first-time, full-time | |
| 205 undergraduate graduation rate after | |
| 206 6-years for the system that is at or above | |
| 207 the national rate of 4-year public | |
| 208 institutions as reported by American | |
| 209 College Testing (% Graduated) | 53.40 |
| 210 Maintain other race personnel with | |
| 211 academic rank at HBCU (%) | 33.00 |
| 212 Maintain percent of personnel with | |
| 213 academic rank who hold Terminal | |
| 214 Degrees (Doctorate & First | |
| 215 Professional Degrees) (%) | 77.00 |
| 216 Research | |
| 217 Maintain expenditures of unrestricted | |
| 218 E&G Funds for Research (%) | 4.00 |
| 219 Public Service | |
| 220 Maintain expenditures of Unrestricted | |
| 221 E&G Funds for Public Services (%) | 1.00 |
| 222 Academic Support | |
| 223 Strive to reach the 6% average expenditure | |
| 224 for libraries as listed in American Library | |

| | | |
|-----|--|------------|
| 225 | Association Standards for academic | |
| 226 | & research libraries (% Change) | 6.00 |
| 227 | Maintain expenditure of unrestricted | |
| 228 | E&G Funds for technology (%) | 3.50 |
| 229 | Student Services | |
| 230 | Maintain expenditures of unrestricted | |
| 231 | E&G Funds for Undergraduate | |
| 232 | Admissions & records (%) | 1.20 |
| 233 | Maintain expenditures of unrestricted | |
| 234 | E&G Funds for undergraduate Financial | |
| 235 | Aid (%) | 1.90 |
| 236 | Institutional Support | |
| 237 | Maintain expenditures of unrestricted E&G | |
| 238 | Funds for Institutional Support per | |
| 239 | Fall Full-time Equivalent Student (\$) | 1,681.00 |
| 240 | Operation & Maintenance | |
| 241 | Maintain expenditures of unrestricted | |
| 242 | E&G Funds for upkeep cost per acre | |
| 243 | of grounds (core & off-campus) (\$) | 1,529.00 |
| 244 | Maintain expenditures of unrestricted | |
| 245 | E&G Funds for operation & maintenance | |
| 246 | cost per square foot of building (\$) | 1.40 |
| 247 | Scholarship & Fellowships | |
| 248 | Maintain number of students receiving | |
| 249 | scholarship dollars from unrestricted | |
| 250 | E&G Funds (Students) | 20,171 |
| 251 | Maintain amount of scholarship dollars | |
| 252 | awarded from unrestricted E&G | |
| 253 | Funds (\$) | 68,891,133 |
| 254 | A reporting of the degree to which the performance targets | |
| 255 | set above have been or are being achieved shall be provided in the | |
| 256 | agency's budget request submitted to the Joint Legislative Budget | |
| 257 | Committee for Fiscal Year 2008. | |

258 **SECTION 21.** Of the funds provided herein to the Board of
259 Trustees of State Institutions of Higher Learning, the following
260 amount, or so much thereof as may be necessary, shall be expended
261 to defray the costs of the Center for Advanced Vehicular Studies
262 at Mississippi State University.....\$ 3,500,000.00.

263 **SECTION 22.** Of the funds provided herein to the Board of
264 Trustees of State Institutions of Higher Learning, the following
265 amount, or so much thereof as may be necessary, shall be
266 allocated equally to Jackson State University, Mississippi State
267 University, the University of Mississippi, and the University of
268 Southern Mississippi for economic development, reorganization, and
269 relocation of efforts at those universities..... \$ 2,000,000.00.

270 **SECTION 23.** Of the funds provided herein to the Board of
271 Trustees of State Institutions of Higher Learning, the following
272 amount, or so much thereof as may be necessary, shall be allocated
273 to Mississippi State University - Meridian Branch.....
274 \$ 500,000.00.

275 **SECTION 24.** Of the funds provided herein to the Board of
276 Trustees of State Institutions of Higher Learning, the following
277 or so much thereof as may be necessary, shall be allocated to
278 Jackson State University for transfer to the Mississippi
279 Technology Alliance, and this amount shall be in addition to any
280 amount allocated to Jackson State University for the support of
281 on-campus and off-campus operations.....\$ 450,000.00.

282 **SECTION 25.** Of the funds provided herein to the Board of
283 Trustees of State Institutions of Higher Learning, the following
284 amount, or so much thereof as may be necessary, shall be allocated
285 to Greenville Higher Education Center..... \$ 250,000.00.

286 **SECTION 26.** Of the funds provided herein to the Board of
287 Trustees of State Institutions of Higher Learning, the following
288 sum or so much thereof as may be necessary, shall be allocated to
289 Delta State University Department of Commercial Aviation.....
290\$ 300,000.00.

291 **SECTION 27.** Of the funds provided herein to the Board of
292 Trustees of State Institutions of Higher Learning, the following
293 sum or so much thereof as may be necessary, shall be allocated to
294 the University of Southern Mississippi for economic
295 development.....\$ 100,000.00.

296 **SECTION 28.** It is the intention of the Legislature, that
297 with the funds provided in this act a salary increase in the
298 amount of Six Thousand Dollars (\$6,000.00) per full-time
299 equivalent shall be awarded to all nursing faculty of the
300 Institutions of Higher Learning effective July 1, 2006.

301 **SECTION 29.** None of the funds appropriated by this act shall
302 be expended for the purpose of travel outside the United States.

303 **SECTION 30.** The money herein appropriated shall be paid by
304 the State Treasurer out of any money in the State Treasury to the
305 credit of the proper fund or funds as set forth in this act, upon
306 warrants issued by the State Fiscal Officer; and the State Fiscal
307 Officer shall issue his warrants upon requisitions signed by the
308 proper person, officer or officers, in the manner provided by law.

309 **SECTION 31.** This act shall take effect and be in force from
310 and after July 1, 2006.