

By: Senator(s) Gordon, Little, Chaney,
Burton, Frazier, Harden, Moffatt, Dearing,
Posey

To: Appropriations

SENATE BILL NO. 3019

1 AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF
2 STATE INSTITUTIONS OF HIGHER LEARNING FOR SUPPORT OF THE EIGHT
3 UNIVERSITIES' DESIGNATED INSTITUTES, LABORATORIES AND PROGRAMS FOR
4 WHICH THEY ARE RESPONSIBLE AND THE EXECUTIVE OFFICE OF THE BOARD
5 OF TRUSTEES FOR FISCAL YEAR 2007; AND FOR RELATED PURPOSES.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 **SECTION 1.** The following sums of money, or so much thereof
8 as may be necessary, are hereby appropriated out of any money in
9 the State General Fund not otherwise appropriated, to the Board of
10 Trustees of State Institutions of Higher Learning for the purpose
11 of support of the Mississippi State Chemical Laboratory, Water
12 Resources Institute, Mississippi Law Research Institute, Jackson
13 State University Urban Research Center, Mississippi Mineral
14 Resources Research Institute, Research Institute of Pharmaceutical
15 Sciences, the Supercomputer, the Stennis Institute of Government,
16 Gulf Coast Research Laboratory, Polymer Institute, Small Business
17 Development Center, Stennis Center for Higher Learning, the
18 Commission for Volunteer Services and the executive office of the
19 board of trustees for the fiscal year beginning July 1, 2006 and
20 ending June 30, 2007..... \$ 17,889,180.00.

21 **SECTION 2.** The following sums of money, or so much thereof
22 as may be necessary, are hereby appropriated out of the proceeds
23 from any federal, student fees or other special source funds not
24 otherwise appropriated, to the Board of Trustees of State
25 Institutions of Higher Learning for the purpose of support of
26 Mississippi State Chemical Laboratory, Water Resources Institute,
27 Mississippi Alcohol Safety Education Program, Stennis Institute of
28 Government, Mississippi Law Research Institute, Mississippi Small

29 Business Development Center, Mississippi Mineral Resources
30 Research Institute, Research Institute of Pharmaceutical Sciences,
31 the Supercomputer, Stennis Space Center's Center for Higher
32 Learning, Gulf Coast Research Laboratory, Polymer Institute,
33 Jackson State University Urban Research Center, the Commission for
34 Volunteer Services and the executive office of the board of
35 trustees for the fiscal year beginning July 1, 2006, and ending
36 June 30, 2007..... \$ 50,542,211.00.

37 **SECTION 3.** The following sum, or so much thereof as may be
38 necessary, is hereby appropriated out of any money in the State
39 Treasury to the credit of the:

40 Mississippi Alcohol Safety Education Program...\$ 150,000.00.
41 State Court Education Program.....\$ 1,244,557.00.

42 for the purpose of defraying the expenses incurred by said
43 programs for the fiscal year beginning July 1, 2006, and ending
44 June 30, 2007.

45 **SECTION 4.** Of the funds appropriated under the provisions of
46 Sections 1 and 2 hereof, the following amounts, or so much thereof
47 as may be necessary, shall be expended by the Board of Trustees of
48 State Institutions of Higher Learning for the purposes hereinafter
49 set forth:

50 (1) From State General Funds, for the support of:

51 Executive Office of the Board of Trustees for
52 the sum of..... \$ 6,111,231.00.

53 Mississippi State Chemical Laboratory for the
54 sum of..... \$ 1,399,148.00.

55 Mississippi Water Resources Institute for the
56 sum of..... \$ 75,000.00.

57 Mississippi Law Research Institute for the
58 sum of..... \$ 769,869.00.

59 Mississippi Mineral Resources Institute for
60 the sum of..... \$ 397,008.00.

61 Research Institute of Pharmaceutical Sciences

| | | | |
|----|--|----|----------------|
| 62 | for the sum of..... | \$ | 3,338,751.00. |
| 63 | Jackson State University Urban Research | | |
| 64 | Center for the sum of..... | \$ | 205,784.00. |
| 65 | Gulf Coast Research Laboratory for the | | |
| 66 | sum of..... | \$ | 3,010,088.00. |
| 67 | Supercomputer for the sum of..... | \$ | 791,582.00. |
| 68 | Mississippi Polymer Institute for | | |
| 69 | the sum of..... | \$ | 431,715.00. |
| 70 | Mississippi Small Business Development | | |
| 71 | Center for the sum of..... | \$ | 249,136.00. |
| 72 | Stennis Space Center - Center for Higher | | |
| 73 | Learning for the sum of..... | \$ | 510,898.00. |
| 74 | Stennis Institute of Government for the | | |
| 75 | sum of..... | \$ | 299,315.00. |
| 76 | Commission for Volunteer Services for | | |
| 77 | the sum of..... | \$ | 299,655.00. |
| 78 | (2) From Special Funds, for the support of: | | |
| 79 | Executive Office of the Board of Trustees for | | |
| 80 | the sum of..... | \$ | 29,983,621.00. |
| 81 | Mississippi State Chemical Laboratory for the | | |
| 82 | sum of..... | \$ | 360,699.00. |
| 83 | Mississippi Law Research Institute for the | | |
| 84 | sum of..... | \$ | 389,472.00. |
| 85 | Mississippi Mineral Resources Institute for | | |
| 86 | the sum of..... | \$ | 1,545,952.00. |
| 87 | Research Institute of Pharmaceutical Sciences | | |
| 88 | for the sum of..... | \$ | 6,960,387.00. |
| 89 | Jackson State University Urban Research Center | | |
| 90 | for the sum of..... | \$ | 10,391.00. |
| 91 | Gulf Coast Research Laboratory for the | | |
| 92 | sum of..... | \$ | 1,925,829.00. |
| 93 | Mississippi State University-Alcohol Safety | | |
| 94 | for the sum of..... | \$ | 1,134,280.00. |

| | | | |
|-----|---|----|---------------|
| 95 | Mississippi Polymer Institute | \$ | 86,892.00. |
| 96 | Mississippi Small Business Development | | |
| 97 | Center for the sum of..... | \$ | 808,460.00. |
| 98 | Stennis Institute of Government for the | | |
| 99 | sum of..... | \$ | 1,000,575.00. |
| 100 | Commission for Volunteer Services for | | |
| 101 | the sum of..... | \$ | 6,333,383.00. |
| 102 | Stennis Center of Higher Learning..... | \$ | 2,270.00. |

103 Of the funds appropriated under the provisions of Section 1,
104 and allocated to the Gulf Coast Research Laboratory, the Board of
105 Trustees of State Institutions of Higher Learning shall allocate
106 for Sea Grants matching One Hundred Seventy-five Thousand Dollars
107 (\$175,000.00) for the Fiscal Year 2007.

108 Provided further, it is the intention of the Legislature, in
109 the event budget reductions are imposed on the Gulf Coast Research
110 Laboratory by the Board of Trustees of State Institutions of
111 Higher Learning, as a result of the Governor ordering budget
112 reductions under the provisions of Section 27-104-13 or 31-17-123,
113 Mississippi Code of 1972, the same percent reduction will be
114 applied to those state funds identified in this section for Sea
115 Grant match.

116 It is the intent of the Legislature that no general funds
117 authorized to be expended herein shall be used to replace federal
118 funds and/or other special funds which are being used for salaries
119 authorized under the provisions of this act and which are
120 withdrawn and no longer available.

121 After the Mississippi State Chemical Laboratory has provided
122 the maximum amount of services which may be provided free of
123 charge under the provisions of Section 57-21-11(c), Mississippi
124 Code of 1972, the laboratory shall not provide any additional
125 services from the funds appropriated under the provisions of
126 Sections 1 and 2 if any charges for such services previously
127 provided are more than ninety (90) days past due. After all such

128 delinquent charges have been paid by a client, the laboratory may
129 provide additional services to the client.

130 **SECTION 5.** Of the funds appropriated in Section 2 and
131 authorized for expenditure in Section 4(2), the following amounts
132 shall be derived from Education Enhancement Funds deposited
133 pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of
134 1972:

135 Executive Office of the Board of Trustees
136 for the sum of..... \$ 439,370.00.

137 **SECTION 6.** None of the funds appropriated by this act shall
138 be expended for any purpose that is not actually required or
139 necessary for performing any of the powers or duties of the Board
140 of Trustees of State Institutions of Higher Learning, or any of
141 the powers or duties of any institution under the jurisdiction of
142 the board of trustees, that are authorized by the Mississippi
143 Constitution of 1890, state or federal law, or rules or
144 regulations that implement state or federal law.

145 **SECTION 7.** It is the intention of the Legislature that the
146 budget requests of the individual institutes, laboratories and
147 programs consolidated in this bill for Fiscal Year 2008 shall be
148 submitted to the Joint Legislative Budget Committee in a format
149 and level of detail comparable to the format and level of detail
150 provided during the Fiscal Year 2007 budget request process.

151 **SECTION 8.** The Board of Trustees shall report yearly to the
152 Legislature the institution compliance with Section 97-11-51,
153 Mississippi Code of 1972, which prohibits deficit spending.

154 **SECTION 9.** Any funds appropriated pursuant to this act and
155 paid as a fee to or deposited in a financial institution shall be
156 in compliance with Section 109 of the Constitution of the State of
157 Mississippi and Section 25-4-103, Mississippi Code of 1972.

158 **SECTION 10.** The money herein appropriated shall be paid by
159 the State Treasurer out of any money in the State Treasury to the
160 credit of the proper fund or funds as set forth in this act, upon

161 warrants issued by the State Fiscal Officer; and the State Fiscal
162 Officer shall issue his warrants upon requisitions signed by the
163 proper person, officer or officers, in the manner provided by law.

164 **SECTION 11.** This act shall take effect and be in force from
165 and after July 1, 2006.