By: Senator(s) Gordon, Little, Thames, Chaney, Davis, Kirby, Williamson, Dearing, Posey

To: Appropriations

SENATE BILL NO. 3010 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE OFFICE OF THE SECRETARY OF STATE FOR FISCAL YEAR 2007.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the Office of the Secretary of State,
8	for the purpose of defraying the expenses incurred by said office
9	for the fiscal year beginning July 1, 2006, and ending
10	June 30, 2007\$ 11,198,496.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	Section 1, not more than the amounts set forth below shall be
13	expended for the respective major objects or purposes of
14	expenditure:
15	MAJOR OBJECTS OF EXPENDITURE:
16	Personal Services:
17	Salaries, Wages and Fringe Benefits \$ 5,112,608.00
18	Travel and Subsistence
19	Contractual Services
20	Commodities
21	Capital Outlay:
22	Other Than Equipment
23	Equipment
24	Subsidies, Loans and Grants 1,150,000.00
25	Total\$ 11,198,496.00
26	AUTHORIZED POSITIONS:
27	Permanent: Full Time 72

28	Part Time0
29	Time-Limited: Full Time
30	Part Time0
31	Funds are provided herein to adjust the Variable Compensation
32	Plan to ensure that all full-time employees receive a pay increase
33	equal to the realignment component of the Variable Compensation
34	Plan or Fifteen Hundred Dollars (\$1,500.00), whichever is greater,
35	with not more than one-half $(1/2)$ to be awarded on July 1, 2006,
36	with the remainder to be awarded on January 1, 2007.
37	With the funds herein appropriated, it is the intention of
38	the Legislature that it shall be the agency's responsibility to
39	make certain that funds required to be appropriated for "Personal
40	Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
41	funds appropriated for that purpose, unless programs or positions
42	are added to the agency's Fiscal Year 2008 budget by the
43	Mississippi Legislature. Based on data provided by the
44	Legislative Budget Office, the State Personnel Board shall
45	determine and publish the projected annual cost to fully fund all
46	appropriated positions in compliance with the provisions of this
47	act. It shall be the responsibility of the agency head to insure
48	that no single personnel action increases this projected annual
49	cost and/or the Fiscal Year 2007 appropriation for "Personal
50	Services" when annualized, with the exception of escalated funds.
51	If, at the time the agency takes any action to change "Personal
52	Services," the State Personnel Board determines that the agency
53	has taken an action which would cause the agency to exceed this
54	projected annual cost or the Fiscal Year 2007 "Personal Services"
55	appropriated level, when annualized, then only those actions which
56	reduce the projected annual cost and/or the appropriation
57	requirement will be processed by the State Personnel Board until
58	such time as the requirements of this provision are met.
59	Any transfers or escalations shall be made in accordance with
50	the terms, conditions and procedures established by law or
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- 61 allowable under the terms set forth within this act. The State
- 62 Personnel Board shall not escalate positions without written
- 63 approval from the Department of Finance and Administration. The
- 64 Department of Finance and Administration shall not provide written
- 65 approval to escalate any funds for salaries and/or positions
- 66 without proof of availability of new or additional funds above the
- 67 appropriated level.
- No general funds authorized to be expended herein shall be
- 69 used to replace federal funds and/or other special funds which are
- 70 being used for salaries authorized under the provisions of this
- 71 act and which are withdrawn and no longer available.
- 72 **SECTION 3.** None of the funds appropriated by this act shall
- 73 be expended for any purpose that is not actually required or
- 74 necessary for performing any of the powers or duties of the Office
- 75 of the Secretary of State that are authorized by the Mississippi
- 76 Constitution of 1890, state or federal law, or rules or
- 77 regulations that implement state or federal law.
- 78 **SECTION 4.** No part of the funds appropriated herein shall be
- 79 used either directly or indirectly, for the purpose of paying any
- 80 clerk, stenographer, assistant, deputy, or other person who may be
- 81 related by blood or marriage within the third degree, computed by
- 82 the rules of the civil law, to the official employing or having
- 83 the right of employment or selection thereof; and in the event of
- 84 any such payment, then the official or person approving and making
- 85 or receiving such payment shall be jointly and severally liable to
- 86 return to the State of Mississippi and to pay into the State
- 87 Treasury three (3) times any such amount so paid or received, to
- 88 be recovered at suit of the Attorney General; provided that when
- 89 the relationship is by affinity and the person through whom the
- 90 relationship was established is dead, this provision shall not
- 91 apply.
- 92 **SECTION 5.** It is the intention of the Legislature that the
- 93 Secretary of State shall have the authority to accept proceeds and

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revenues from fines, awards, or settlements produced by
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     administrative or court actions involving the enforcement of the
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     Mississippi Securities Act and the Regulation of Charitable
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     Solicitations Act.
                         Such funds are to be escalated in accordance
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     with procedures for federal fund escalations as established in
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     Section 27-104-21, Mississippi Code of 1972, and expended for the
     purposes of enforcement of the Mississippi Securities Act and the
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     regulation of the Charitable Solicitations Act in accordance with
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     applicable rules and regulations of the State Fiscal Officer.
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     is the intention of the Legislature that the funds deposited to
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     the Securities Enforcement Act and Regulation of Charitable
     Solicitations Act Fund be maintained separate and apart from other
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     special funds derived from fees charged by the Secretary of State
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     and shall remain in that fund to be used by the Secretary of State
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     as authorized herein.
          SECTION 6.
                      It is the intention of the Legislature that the
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     Secretary of State shall have the authority to accept proceeds and
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     revenues from the sale of tax forfeited properties in accordance
     with Section 29-1-95. These funds shall be deposited into a
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     Special Fund in the State Treasury called the Land Records
     Maintenance Fund. Such funds are to be escalated in accordance
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     with procedures for federal fund escalations as established in
     Section 27-104-21, Mississippi Code of 1972, and expended for the
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     purposes of preserving state land records and disposition of tax
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     forfeited properties in accordance with applicable rules and
     regulations of the State Fiscal Officer. It is the intention of
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     the Legislature that the funds deposited to the Land Records
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     Maintenance Fund be maintained separate and apart from other
     Special Funds derived from fees charged by the Secretary of State
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     and shall remain in that fund to be used by the Secretary of State
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     as authorized herein.
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          SECTION 7.
                      It is the intention of the Legislature that the
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Secretary of State shall have the authority to accept proceeds and

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revenues from the lease rentals of tidelands and submerged lands 127 128 in accordance with Section 29-1-107, Mississippi Code of 1972. 129 These funds shall be deposited into a special fund in the State 130 Treasury called the Public Trust Tidelands Fund. Such funds are 131 to be escalated in accordance with procedures for federal fund 132 escalations as established in Section 27-104-21, Mississippi Code 133 of 1972, and expended for the purposes of managing the state tidelands and submerged lands in accordance with applicable rules 134 and regulations of the State Fiscal Officer. It is the intention 135 136 of the Legislature that the funds deposited to the Public Trust 137 Tidelands Fund be maintained separate and apart from other special funds derived from fees charged by the Secretary of State and 138 139 shall be used by the Secretary of State as authorized herein. 140 It is the intention of the Legislature that SECTION 8.

SECTION 8. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

section 9. It is legislative intent to ensure beneficial information reaches as many Mississippians as possible. Further, it is legislative intent that the expenditure of public funds for this purpose be accomplished in an efficient and effective manner.

Therefore, state agencies as standard procedure, will observe the following criteria:

- (1) Develop goals and desired result for a campaign.
- 155 (2) Evaluate effectiveness through respected advertising 156 standards, including market reach and cost effectiveness.
- 157 (3) Seek public service announcements, which would be aired 158 by media without cost.

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- 159 (4) Itemize and justify professional assistance and related 160 expenses for creative and production costs outside of the actual 161 media expenditures.
- (5) Utilize Mississippi owned media companies when feasible. 162 163 SECTION 10. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 164 165 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 166 Officer shall issue his warrants upon requisitions signed by the 167 proper person, officer or officers in the manner provided by law. 168 169 SECTION 11. This act shall take effect and be in force from

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and after July 1, 2006.