

By: Representatives Read, Martinson,
Broomfield, Brown, Davis, Denny, Huddleston,
Middleton, Miles, Weathersby

To: Appropriations

HOUSE BILL NO. 1590
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 BOARD OF EXAMINERS FOR SOCIAL WORKERS AND MARRIAGE AND FAMILY
4 THERAPISTS FOR THE FISCAL YEAR 2007.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** The following sum, or so much of it as may be
7 necessary, is appropriated out of any money in the special fund in
8 the State Treasury to the credit of the Board of Examiners for
9 Social Workers and Marriage and Family Therapists for the purpose
10 of defraying the expenses of the board for the fiscal year
11 beginning July 1, 2006, and ending June 30, 2007.....
12 \$ 334,105.00.

13 **SECTION 2.** Of the funds appropriated under the provisions of
14 Section 1, not more than the amounts set forth below shall be
15 expended for the respective major objects or purposes of
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18	Personal Services:		
19	Salaries, Wages and Fringe Benefits..	\$	176,275.00
20	Travel and Subsistence.....		15,000.00
21	Contractual Services.....		118,030.00
22	Commodities.....		19,800.00
23	Capital Outlay:		
24	Other Than Equipment.....		0.00
25	Equipment.....		5,000.00
26	Subsidies, Loans and Grants.....		0.00
27	Total.....	\$	334,105.00

28 AUTHORIZED POSITIONS:

29	Permanent:	Full Time.....	5
30		Part Time.....	0
31	Time-Limited:	Full Time.....	0
32		Part Time.....	0

33 Funds are provided herein to adjust the Variable Compensation
34 Plan to ensure that all full-time employees receive a pay increase
35 equal to the realignment component of the Variable Compensation
36 Plan or Fifteen Hundred Dollars (\$1,500.00), whichever is greater,
37 with not more than one-half (1/2) to be awarded on July 1, 2006,
38 with the remainder to be awarded on January 1, 2007.

39 With the funds herein appropriated, it is the intention of
40 the Legislature that it shall be the agency's responsibility to
41 make certain that funds required to be appropriated for "Personal
42 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
43 funds appropriated for that purpose, unless programs or positions
44 are added to the agency's Fiscal Year 2008 budget by the
45 Mississippi Legislature. Based on data provided by the
46 Legislative Budget Office, the State Personnel Board shall
47 determine and publish the projected annual cost to fully fund all
48 appropriated positions in compliance with the provisions of this
49 act. It shall be the responsibility of the agency head to insure
50 that no single personnel action increases this projected annual
51 cost and/or the Fiscal Year 2007 appropriation for "Personal
52 Services" when annualized, with the exception of escalated funds.
53 If, at the time the agency takes any action to change "Personal
54 Services," the State Personnel Board determines that the agency
55 has taken an action which would cause the agency to exceed this
56 projected annual cost or the Fiscal Year 2007 "Personal Services"
57 appropriated level, when annualized, then only those actions which
58 reduce the projected annual cost and/or the appropriation
59 requirement will be processed by the State Personnel Board until
60 such time as the requirements of this provision are met.

61 Any transfers or escalations shall be made in accordance with
62 the terms, conditions and procedures established by law or
63 allowable under the terms set forth within this act. The State
64 Personnel Board shall not escalate positions without written
65 approval from the Department of Finance and Administration. The
66 Department of Finance and Administration shall not provide written
67 approval to escalate any funds for salaries and/or positions
68 without proof of availability of new or additional funds above the
69 appropriated level.

70 No general funds authorized to be expended herein shall be
71 used to replace federal funds and/or other special funds which are
72 being used for salaries authorized under the provisions of this
73 act and which are withdrawn and no longer available.

74 **SECTION 3.** It is the intention of the Legislature that the
75 Board of Examiners for Social Workers and Marriage and Family
76 Therapists shall maintain complete accounting and personnel
77 records related to the expenditure of all funds appropriated under
78 this act and that such records shall be in the same format and
79 level of detail as maintained for Fiscal Year 2006. It is further
80 the intention of the Legislature that the agency's budget request
81 for Fiscal Year 2008 shall be submitted to the Joint Legislative
82 Budget Committee in a format and level of detail comparable to the
83 format and level of detail provided during the Fiscal Year 2007
84 budget request process.

85 **SECTION 4.** It is the intention of the Legislature that
86 whenever two (2) or more bids are received by this agency for the
87 purchase of commodities or equipment, and whenever all things
88 stated in such received bids are equal with respect to price,
89 quality and service, the Mississippi Industries for the Blind
90 shall be given preference. A similar preference shall be given to
91 the Mississippi Industries for the Blind whenever purchases are
92 made without competitive bids.

93 **SECTION 5.** The money herein appropriated shall be paid by
94 the State Treasurer out of any money in the State Treasury to the
95 credit of the proper fund or funds as set forth in this act, upon
96 warrants issued by the State Fiscal Officer; and the State Fiscal
97 Officer shall issue his warrants upon requisitions signed by the
98 proper person, officer or officers, in the manner provided by law.
99 **SECTION 6.** This act shall take effect and be in force from
100 and after July 1, 2006.