

HOUSE BILL NO. 1590

1AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3BOARD OF EXAMINERS FOR SOCIAL WORKERS AND MARRIAGE AND FAMILY
4THERAPISTS FOR THE FISCAL YEAR 2007.

5BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6SECTION 1. The following sum, or so much of it as may be
7necessary, is appropriated out of any money in the special fund in
8the State Treasury to the credit of the Board of Examiners for
9Social Workers and Marriage and Family Therapists for the purpose
10of defraying the expenses of the board for the fiscal year
11beginning July 1, 2006, and ending June 30, 2007.....
12..... \$ 329,717.00.

13SECTION 2. Of the funds appropriated under the provisions of
14Section 1, not more than the amounts set forth below shall be
15expended for the respective major objects or purposes of
16expenditure:

17MAJOR OBJECTS OF EXPENDITURE:

18Personal Services:

19Salaries, Wages and Fringe Benefits.. \$ 171,887.00
20Travel and Subsistence..... 15,000.00
21Contractual Services..... 118,030.00
22Commodities..... 19,800.00

23Capital Outlay:

24Other Than Equipment..... 0.00
25Equipment..... 5,000.00
26Subsidies, Loans and Grants..... 0.00
27Total..... \$ 329,717.00

28AUTHORIZED POSITIONS:

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29	Permanent:	Full Time.....	5
30		Part Time.....	0
31	Time-Limited:	Full Time.....	0
32		Part Time.....	0

33 For the fiscal year beginning on July 1, 2006, funds are
 34 provided herein to adjust the annual compensation of each employee
 35 who has been employed for twelve (12) months or longer by an
 36 amount equal to One Thousand Dollars (\$1,000.00), effective on
 37 July 1, 2006.

38 With the funds herein appropriated, it is the intention of
 39 the Legislature that it shall be the agency's responsibility to
 40 make certain that funds required to be appropriated for "Personal
 41 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
 42 funds appropriated for that purpose, unless programs or positions
 43 are added to the agency's Fiscal Year 2008 budget by the
 44 Mississippi Legislature. Based on data provided by the
 45 Legislative Budget Office, the State Personnel Board shall
 46 determine and publish the projected annual cost to fully fund all
 47 appropriated positions in compliance with the provisions of this
 48 act. It shall be the responsibility of the agency head to insure
 49 that no single personnel action increases this projected annual
 50 cost and/or the Fiscal Year 2007 appropriation for "Personal
 51 Services" when annualized, with the exception of escalated funds.
 52 If, at the time the agency takes any action to change "Personal
 53 Services," the State Personnel Board determines that the agency
 54 has taken an action which would cause the agency to exceed this
 55 projected annual cost or the Fiscal Year 2007 "Personal Services"
 56 appropriated level, when annualized, then only those actions which
 57 reduce the projected annual cost and/or the appropriation
 58 requirement will be processed by the State Personnel Board until
 59 such time as the requirements of this provision are met.

60 Any transfers or escalations shall be made in accordance with
 61 the terms, conditions and procedures established by law or

62 allowable under the terms set forth within this act. The State
63 Personnel Board shall not escalate positions without written
64 approval from the Department of Finance and Administration. The
65 Department of Finance and Administration shall not provide written
66 approval to escalate any funds for salaries and/or positions
67 without proof of availability of new or additional funds above the
68 appropriated level.

69 No general funds authorized to be expended herein shall be
70 used to replace federal funds and/or other special funds which are
71 being used for salaries authorized under the provisions of this
72 act and which are withdrawn and no longer available.

73 **SECTION 3.** It is the intention of the Legislature that the
74 Board of Examiners for Social Workers and Marriage and Family
75 Therapists shall maintain complete accounting and personnel
76 records related to the expenditure of all funds appropriated under
77 this act and that such records shall be in the same format and
78 level of detail as maintained for Fiscal Year 2006. It is further
79 the intention of the Legislature that the agency's budget request
80 for Fiscal Year 2008 shall be submitted to the Joint Legislative
81 Budget Committee in a format and level of detail comparable to the
82 format and level of detail provided during the Fiscal Year 2007
83 budget request process.

84 **SECTION 4.** It is the intention of the Legislature that
85 whenever two (2) or more bids are received by this agency for the
86 purchase of commodities or equipment, and whenever all things
87 stated in such received bids are equal with respect to price,
88 quality and service, the Mississippi Industries for the Blind
89 shall be given preference. A similar preference shall be given to
90 the Mississippi Industries for the Blind whenever purchases are
91 made without competitive bids.

92 **SECTION 5.** The money herein appropriated shall be paid by
93 the State Treasurer out of any money in the State Treasury to the
94 credit of the proper fund or funds as set forth in this act, upon

95 warrants issued by the State Fiscal Officer; and the State Fiscal
96 Officer shall issue his warrants upon requisitions signed by the
97 proper person, officer or officers, in the manner provided by law.
98 **SECTION 6.** This act shall take effect and be in force from
99 and after July 1, 2006.