MISSISSIPPI LEGISLATURE

By: Representatives Read, Martinson, Broomfield, Brown, Davis, Denny, Huddleston, Middleton, Miles, Weathersby To: Appropriations

HOUSE BILL NO. 1587

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 1 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 2 3 MISSISSIPPI ATHLETIC COMMISSION FOR THE FISCAL YEAR 2007. 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: SECTION 1. The following sum, or so much thereof as may be 5 necessary, is hereby appropriated out of any money in the State 6 Treasury to the credit of the Mississippi Athletic Commission 7 8 Fund, for the purpose of defraying the expenses of the Mississippi Athletic Commission for the fiscal year beginning July 1, 2006, 9 and ending June 30, 2007 \$ 126,091.00. 10 SECTION 2. With the funds appropriated under the provisions 11 of Section 1, the following positions are authorized: 12 13 AUTHORIZED POSITIONS: Full Time..... 14 Permanent: 1 15 Part Time..... 0 Time-Limited: Full Time..... 16 0 Part Time..... 17 0 18 With the funds herein appropriated, it is the intention of 19 the Legislature that it shall be the agency's responsibility to 20 make certain that funds required to be appropriated for "Personal 21 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007 22 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 2008 budget by the 23 Mississippi Legislature. Based on data provided by the 24 Legislative Budget Office, the State Personnel Board shall 25 26 determine and publish the projected annual cost to fully fund all 27 appropriated positions in compliance with the provisions of this

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It shall be the responsibility of the agency head to insure 28 act. 29 that no single personnel action increases this projected annual 30 cost and/or the Fiscal Year 2007 appropriation for "Personal Services" when annualized, with the exception of escalated funds. 31 32 If, at the time the agency takes any action to change "Personal 33 Services," the State Personnel Board determines that the agency 34 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2007 "Personal Services" 35 appropriated level, when annualized, then only those actions which 36 37 reduce the projected annual cost and/or the appropriation 38 requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met. 39

40 Any transfers or escalations shall be made in accordance with 41 the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State 42 Personnel Board shall not escalate positions without written 43 44 approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written 45 approval to escalate any funds for salaries and/or positions 46 47 without proof of availability of new or additional funds above the 48 appropriated level.

49 No general funds authorized to be expended herein shall be 50 used to replace federal funds and/or other special funds which are 51 being used for salaries authorized under the provisions of this 52 act and which are withdrawn and no longer available.

SECTION 3. It is the intention of the Legislature that the 53 54 Mississippi Athletic Commission shall maintain complete accounting 55 and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the 56 same format and level of detail as maintained for Fiscal Year 57 58 2006. It is further the intention of the Legislature that the 59 agency's budget request for Fiscal Year 2008 shall be submitted to the Joint Legislative Budget Committee in a format and level of 60 *HR05/A843* H. B. No. 1587 06/HR05/A843

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61 detail comparable to the format and level of detail provided62 during the Fiscal Year 2007 budget request process.

SECTION 4. It is the intention of the Legislature that 63 64 whenever two (2) or more bids are received by this agency for the 65 purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, 66 quality and service, the Mississippi Industries for the Blind 67 shall be given preference. A similar preference shall be given to 68 the Mississippi Industries for the Blind whenever purchases are 69 70 made without competitive bids.

71 SECTION 5. The money herein appropriated shall be paid by 72 the State Treasurer out of any money in the State Treasury to the 73 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 74 75 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 76 SECTION 6. This act shall take effect and be in force from 77 78 and after July 1, 2006.