MISSISSIPPI LEGISLATURE

By: Representatives Read, Martinson, Broomfield, Brown, Davis, Denny, Huddleston, Middleton, Miles, Weathersby To: Appropriations

HOUSE BILL NO. 1581 (As Sent to Governor)

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 1 2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 3 MISSISSIPPI STATE BOARD OF PHYSICAL THERAPY FOR THE FISCAL YEAR 4 2007. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 5 SECTION 1. The following sum, or so much thereof as may be 6 necessary, is hereby appropriated out of any money in the State 7 Treasury to the credit of the Mississippi State Board of Physical 8 9 Therapy, for the purpose of defraying the expenses of the Mississippi State Board of Physical Therapy for the fiscal year 10 beginning July 1, 2006, and ending June 30, 2007..... 11\$ 237,603.00. 12 13 SECTION 2. With the funds appropriated under the provisions of Section 1, the following positions are authorized: 14 AUTHORIZED POSITIONS: 15 16 Permanent: Full Time..... 2 17 Part Time..... 1 Time-Limited: Full Time..... 18 0 19 Part Time..... 0 Funds are provided herein to adjust the Variable Compensation 20 21 Plan to ensure that all full-time employees receive a pay increase equal to the realignment component of the Variable Compensation 22 Plan or Fifteen Hundred Dollars (\$1,500.00), whichever is greater, 23 with not more than one-half (1/2) to be awarded on July 1, 2006, 24 with the remainder to be awarded on January 1, 2007. 25 26 With the funds herein appropriated, it is the intention of the Legislature that it shall be the agency's responsibility to 27 make certain that funds required to be appropriated for "Personal 28 *HR03/A837SG* H. B. No. 1581 A1/2 06/HR03/A837SG PAGE 1 (RM\ST\LH)

Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007 29 30 funds appropriated for that purpose, unless programs or positions 31 are added to the agency's Fiscal Year 2008 budget by the 32 Mississippi Legislature. Based on data provided by the 33 Legislative Budget Office, the State Personnel Board shall 34 determine and publish the projected annual cost to fully fund all 35 appropriated positions in compliance with the provisions of this It shall be the responsibility of the agency head to insure 36 act. that no single personnel action increases this projected annual 37 38 cost and/or the Fiscal Year 2007 appropriation for "Personal 39 Services" when annualized, with the exception of escalated funds. If, at the time the agency takes any action to change "Personal 40 Services," the State Personnel Board determines that the agency 41 has taken an action which would cause the agency to exceed this 42 projected annual cost or the Fiscal Year 2007 "Personal Services" 43 appropriated level, when annualized, then only those actions which 44 45 reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until 46 such time as the requirements of this provision are met. 47

48 Any transfers or escalations shall be made in accordance with 49 the terms, conditions and procedures established by law or 50 allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written 51 52 approval from the Department of Finance and Administration. The 53 Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions 54 55 without proof of availability of new or additional funds above the 56 appropriated level.

57 No general funds authorized to be expended herein shall be 58 used to replace federal funds and/or other special funds which are 59 being used for salaries authorized under the provisions of this 60 act and which are withdrawn and no longer available.

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SECTION 3. It is the intention of the Legislature that the 61 Mississippi State Board of Physical Therapy shall maintain 62 63 complete accounting and personnel records related to the 64 expenditure of all funds appropriated under this act and that such 65 records shall be in the same format and level of detail as maintained for Fiscal Year 2006. It is further the intention of 66 the Legislature that the agency's budget request for Fiscal Year 67 2008 shall be submitted to the Joint Legislative Budget Committee 68 in a format and level of detail comparable to the format and level 69 of detail provided during the Fiscal Year 2007 budget request 70 71 process.

72 SECTION 4. It is the intention of the Legislature that 73 whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things 74 75 stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind 76 shall be given preference. A similar preference shall be given to 77 78 the Mississippi Industries for the Blind whenever purchases are made without competitive bids. 79

80 SECTION 5. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 81 82 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 83 84 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 85 SECTION 6. This act shall take effect and be in force from 86 87 and after July 1, 2006.

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