

By: Representatives Broomfield, McBride,
Frierson, Gadd, Hudson, Middleton

To: Appropriations

HOUSE BILL NO. 1571
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE GRAND GULF MILITARY MONUMENT COMMISSION FOR
3 THE FISCAL YEAR 2007.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Grand Gulf Military Monument
9 Commission in the operation and maintenance of the Grand Gulf
10 Military Monument for the fiscal year beginning July 1, 2006, and
11 ending June 30, 2007..... \$ 238,764.00.

12 SECTION 2. The following sum, or so much thereof as may be
13 necessary, is hereby appropriated out of any money in the special
14 fund in the State Treasury to the credit of the Grand Gulf
15 Military Monument Commission, for the purpose of defraying the
16 expenses of the commission in the operation and maintenance of the
17 Grand Gulf Military Monument for the fiscal year beginning
18 July 1, 2006, and ending June 30, 2007..... \$ 89,793.00.

19 SECTION 3. Of the funds appropriated under the provisions of
20 Sections 1 and 2, the following positions are authorized:

21 AUTHORIZED POSITIONS:

22	Permanent:	Full Time.....	7
23		Part Time.....	2
24	Time-Limited:	Full Time.....	0
25		Part Time.....	0

26 Funds are provided herein to adjust the Variable Compensation
27 Plan to ensure that all full-time employees receive a pay increase

28 equal to the realignment component of the Variable Compensation
29 Plan or Fifteen Hundred Dollars (\$1,500.00), whichever is greater,
30 with not more than one-half (1/2) to be awarded on July 1, 2006,
31 with the remainder to be awarded on January 1, 2007.

32 With the funds herein appropriated, it is the intention of
33 the Legislature that it shall be the agency's responsibility to
34 make certain that funds required to be appropriated for "Personal
35 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
36 funds appropriated for that purpose, unless programs or positions
37 are added to the agency's Fiscal Year 2008 budget by the
38 Mississippi Legislature. Based on data provided by the
39 Legislative Budget Office, the State Personnel Board shall
40 determine and publish the projected annual cost to fully fund all
41 appropriated positions in compliance with the provisions of this
42 act. It shall be the responsibility of the agency head to insure
43 that no single personnel action increases this projected annual
44 cost and/or the Fiscal Year 2007 appropriation for "Personal
45 Services" when annualized, with the exception of escalated funds.
46 If, at the time the agency takes any action to change "Personal
47 Services," the State Personnel Board determines that the agency
48 has taken an action which would cause the agency to exceed this
49 projected annual cost or the Fiscal Year 2007 "Personal Services"
50 appropriated level, when annualized, then only those actions which
51 reduce the projected annual cost and/or the appropriation
52 requirement will be processed by the State Personnel Board until
53 such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with
55 the terms, conditions and procedures established by law or
56 allowable under the terms set forth within this act. The State
57 Personnel Board shall not escalate positions without written
58 approval from the Department of Finance and Administration. The
59 Department of Finance and Administration shall not provide written
60 approval to escalate any funds for salaries and/or positions

61 without proof of availability of new or additional funds above the
62 appropriated level.

63 No general funds authorized to be expended herein shall be
64 used to replace federal funds and/or other special funds which are
65 being used for salaries authorized under the provisions of this
66 act and which are withdrawn and no longer available.

67 **SECTION 4.** It is the intention of the Legislature that the
68 Grand Gulf Military Monument Commission shall maintain complete
69 accounting and personnel records related to the expenditure of all
70 funds appropriated under this act and that such records shall be
71 in the same format and level of detail as maintained for Fiscal
72 Year 2006. It is further the intention of the Legislature that
73 the agency's budget request for Fiscal Year 2008 shall be
74 submitted to the Joint Legislative Budget Committee in a format
75 and level of detail comparable to the format and level of detail
76 provided during the Fiscal Year 2007 budget request process.

77 **SECTION 5.** It shall be unlawful for any officer, employee or
78 other person whatsoever to use or permit or authorize the use of
79 any automobile or any other motor vehicle owned by the State of
80 Mississippi or any department, agency or institution thereof for
81 any purpose other than upon the official business of the State of
82 Mississippi or any agency, department or institution thereof.

83 It is the intent of the Legislature that motor vehicles
84 authorized to be owned and operated by this agency shall comply
85 with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

86 **SECTION 6.** It is the intention of the Legislature that
87 whenever two (2) or more bids are received by this agency for the
88 purchase of commodities or equipment, and whenever all things
89 stated in such received bids are equal with respect to price,
90 quality and service, the Mississippi Industries for the Blind
91 shall be given preference. A similar preference shall be given to
92 the Mississippi Industries for the Blind whenever purchases are
93 made without competitive bids.

94 **SECTION 7.** The money herein appropriated shall be paid by
95 the State Treasurer out of any money in the State Treasury to the
96 credit of the proper fund or funds as set forth in this act, upon
97 warrants issued by the State Fiscal Officer; and the State Fiscal
98 Officer shall issue his warrants upon requisitions signed by the
99 proper person, officer or officers, in the manner provided by law.

100 **SECTION 8.** This act shall take effect and be in force from
101 and after July 1, 2006.