

By: Representatives Peranich, Jennings,
Banks, Broomfield, Coleman (29th), Denny,
Dickson, Flaggs, Martinson, Stevens,
Straughter

To: Appropriations

HOUSE BILL NO. 1568

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE
3 FISCAL YEAR 2007; AND FOR RELATED PURPOSES.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Department of Archives and History
9 for the fiscal year beginning July 1, 2006, and ending
10 June 30, 2007..... \$ 7,964,339.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 fund in the State Treasury to the credit of the Department of
14 Archives and History which is comprised of special source funds
15 collected by or otherwise available to the department, for the
16 purpose of defraying the expenses of the department for the fiscal
17 year beginning July 1, 2006, and ending June 30, 2007.....
18 \$ 3,355,648.00.

19 SECTION 3. Of the funds appropriated under the provisions of
20 Sections 1 and 2, not more than the amounts set forth below shall
21 be expended for the respective major objects or purposes of
22 expenditure:

23 MAJOR OBJECTS OF EXPENDITURE:

24	Personal Services:	
25	Salaries, Wages and Fringe Benefits..	\$ 5,736,003.00
26	Travel and Subsistence.....	38,000.00
27	Contractual Services.....	2,876,644.00

28	Commodities.....	421,123.00
29	Capital Outlay:	
30	Other Than Equipment.....	30,000.00
31	Equipment.....	62,594.00
32	Subsidies, Loans and Grants.....	<u>2,155,623.00</u>
33	Total..... \$	11,319,987.00

34 FUNDING:

35	General Funds..... \$	7,964,339.00
36	Special Funds.....	<u>3,355,648.00</u>
37	Total..... \$	11,319,987.00

38 AUTHORIZED POSITIONS:

39	Permanent: Full Time.....	126
40	Part Time.....	16
41	Time-Limited: Full Time.....	2
42	Part Time.....	0

43 For the fiscal year beginning on July 1, 2006, funds are
44 provided herein to adjust the annual compensation of each employee
45 who has been employed for twelve (12) months or longer by an
46 amount equal to One Thousand Dollars (\$1,000.00), effective on
47 July 1, 2006.

48 With the funds herein appropriated, it is the intention of
49 the Legislature that it shall be the agency's responsibility to
50 make certain that funds required to be appropriated for "Personal
51 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
52 funds appropriated for that purpose, unless programs or positions
53 are added to the agency's Fiscal Year 2008 budget by the
54 Mississippi Legislature. Based on data provided by the
55 Legislative Budget Office, the State Personnel Board shall
56 determine and publish the projected annual cost to fully fund all
57 appropriated positions in compliance with the provisions of this
58 act. It shall be the responsibility of the agency head to insure
59 that no single personnel action increases this projected annual
60 cost and/or the Fiscal Year 2007 appropriation for "Personal

61 Services" when annualized, with the exception of escalated funds.
62 If, at the time the agency takes any action to change "Personal
63 Services," the State Personnel Board determines that the agency
64 has taken an action which would cause the agency to exceed this
65 projected annual cost or the Fiscal Year 2007 "Personal Services"
66 appropriated level, when annualized, then only those actions which
67 reduce the projected annual cost and/or the appropriation
68 requirement will be processed by the State Personnel Board until
69 such time as the requirements of this provision are met.

70 Any transfers or escalations shall be made in accordance with
71 the terms, conditions and procedures established by law or
72 allowable under the terms set forth within this act. The State
73 Personnel Board shall not escalate positions without written
74 approval from the Department of Finance and Administration. The
75 Department of Finance and Administration shall not provide written
76 approval to escalate any funds for salaries and/or positions
77 without proof of availability of new or additional funds above the
78 appropriated level.

79 No general funds authorized to be expended herein shall be
80 used to replace federal funds and/or other special funds which are
81 being used for salaries authorized under the provisions of this
82 act and which are withdrawn and no longer available.

83 **SECTION 4.** It is the intention of the Legislature that the
84 Department of Archives and History shall maintain complete
85 accounting and personnel records related to the expenditure of all
86 funds appropriated under this act and that such records shall be
87 in the same format and level of detail as maintained for Fiscal
88 Year 2006. It is further the intention of the Legislature that
89 the agency's budget request for Fiscal Year 2008 shall be
90 submitted to the Joint Legislative Budget Committee in a format
91 and level of detail comparable to the format and level of detail
92 provided during the Fiscal Year 2007 budget request process.

93 **SECTION 5.** The Mississippi Department of Archives and
94 History is hereby authorized to accept and expend any grant,
95 donation or contribution from any individual, public or private
96 organization, or government entity for purposes of defraying the
97 operational costs of the department. Such grants, donations or
98 contributions shall be received and expended under the rules and
99 regulations of the Department of Finance and Administration in a
100 manner consistent with the escalation of federal funds.

101 **SECTION 6.** It is the intent of the Legislature that the
102 Mississippi Department of Archives and History shall charge the
103 maximum amount allowable for services rendered, consistent with
104 the cost of providing such services. The funds derived from these
105 charges shall be deposited into a special fund account in the
106 State Treasury to the credit of the Mississippi Department of
107 Archives and History.

108 **SECTION 7.** It is the intent of the Legislature that no part
109 of the funds herein appropriated shall be required to be used for
110 the payment of rent for the museum and public space in the State
111 Historical Museum, Old Capitol Restoration.

112 **SECTION 8.** In addition to all other sums herein
113 appropriated, the following sum, or so much thereof as may be
114 necessary, is hereby appropriated out of any funds from the Local
115 Government Records Fund in the State Treasury to defray the cost
116 of such program for the fiscal year beginning July 1, 2006, and
117 ending June 30, 2007..... \$ 78,983.00.

118 Of the funds appropriated in this section, not more than the
119 amounts set forth below shall be expended for the respective major
120 objects or purposes of expenditure:

121 MAJOR OBJECTS OF EXPENDITURE:

122 Personal Services:

123 Salaries, Wages and Fringe Benefits..	\$	71,128.00
124 Travel and Subsistence.....		900.00
125 Contractual Services.....		3,955.00

126	Commodities.....		1,300.00
127	Capital Outlay:		
128	Other Than Equipment.....		0.00
129	Equipment.....		1,700.00
130	Subsidies, Loans and Grants.....		<u>0.00</u>
131	Total.....	\$	78,983.00

132 FUNDING:

133	General Funds.....	\$	0.00
134	Special Funds.....		<u>78,983.00</u>
135	Total.....	\$	78,983.00

136 AUTHORIZED POSITIONS:

137 Permanent: Full Time..... 1

138 For the fiscal year beginning on July 1, 2006, funds are
139 provided herein to adjust the annual compensation of each employee
140 who has been employed for twelve (12) months or longer by an
141 amount equal to One Thousand Dollars (\$1,000.00), effective on
142 July 1, 2006.

143 With the funds herein appropriated, it is the intention of
144 the Legislature that it shall be the agency's responsibility to
145 make certain that funds required to be appropriated for "Personal
146 Services" for Fiscal Year 2008 do not exceed Fiscal Year 2007
147 funds appropriated for that purpose, unless programs or positions
148 are added to the agency's Fiscal Year 2008 budget by the
149 Mississippi Legislature. Based on data provided by the
150 Legislative Budget Office, the State Personnel Board shall
151 determine and publish the projected annual cost to fully fund all
152 appropriated positions in compliance with the provisions of this
153 act. It shall be the responsibility of the agency head to insure
154 that no single personnel action increases this projected annual
155 cost and/or the Fiscal Year 2007 appropriation for "Personal
156 Services" when annualized, with the exception of escalated funds.
157 If, at the time the agency takes any action to change "Personal
158 Services," the State Personnel Board determines that the agency

159 has taken an action which would cause the agency to exceed this
160 projected annual cost or the Fiscal Year 2007 "Personal Services"
161 appropriated level, when annualized, then only those actions which
162 reduce the projected annual cost and/or the appropriation
163 requirement will be processed by the State Personnel Board until
164 such time as the requirements of this provision are met.

165 Any transfers or escalations shall be made in accordance with
166 the terms, conditions and procedures established by law or
167 allowable under the terms set forth within this act. The State
168 Personnel Board shall not escalate positions without written
169 approval from the Department of Finance and Administration. The
170 Department of Finance and Administration shall not provide written
171 approval to escalate any funds for salaries and/or positions
172 without proof of availability of new or additional funds above the
173 appropriated level.

174 No general funds authorized to be expended herein shall be
175 used to replace federal funds and/or other special funds which are
176 being used for salaries authorized under the provisions of this
177 act and which are withdrawn and no longer available.

178 **SECTION 9.** Of the funds provided in Section 2, Two Million
179 Dollars (\$2,000,000.00) is provided to the Department of Archives
180 and History from the Mississippi Landmark Grant Fund as created in
181 House Bill No. 1082, Regular Session of 1999, to help support the
182 preservation of Mississippi Landmark Properties.

183 **SECTION 10.** It is the intention of the Legislature that the
184 Department of Archives and History is hereby authorized to accept,
185 budget and expend funds, not to exceed Five Hundred Thousand
186 Dollars (\$500,000.00), from special funds in the State Treasury to
187 the credit of the State Treasury fund created in Section
188 27-19-56.69(8), Mississippi Code of 1972, for the purpose of
189 paying the costs of repair and renovation of the New Capitol, the
190 Old Capitol, the Governor's Mansion, and the War Memorial
191 Building, in accordance with rules and regulations of the

192 Department of Finance and Administration in a manner consistent
193 with the escalation of federal funds.

194 **SECTION 11.** Of the funds provided under the provisions of
195 this act, One Hundred Ten Thousand Dollars (\$110,000.00) is
196 provided for the purpose of developing, maintaining and operating
197 Beauvoir Shrine, the last home of Jefferson Davis, the only
198 President of the Confederate States of America.

199 **SECTION 12.** It is the intention of the Legislature that the
200 Executive Director of the Department of Archives and History may
201 authorize increases in any major objects of expenditures in total
202 amounts not to exceed twenty-five percent (25%) of the
203 appropriated amount of each major object of expenditure, provided
204 that other major objects of expenditure are decreased by a
205 corresponding dollar amount. However, no transfers shall be
206 authorized which increase the major object of expenditure
207 "Salaries, Wages and Fringe Benefits."

208 **SECTION 13.** It is the intention of the Legislature that
209 whenever two (2) or more bids are received by this agency for the
210 purchase of commodities or equipment, and whenever all things
211 stated in such received bids are equal with respect to price,
212 quality and service, the Mississippi Industries for the Blind
213 shall be given preference. A similar preference shall be given to
214 the Mississippi Industries for the Blind whenever purchases are
215 made without competitive bids.

216 **SECTION 14.** The money herein appropriated shall be paid by
217 the State Treasurer out of any money in the State Treasury to the
218 credit of the proper fund or funds as set forth in this act, upon
219 warrants issued by the State Fiscal Officer; and the State Fiscal
220 Officer shall issue his warrants upon requisitions signed by the
221 proper person, officer or officers, in the manner provided by law.

222 **SECTION 15.** This act shall take effect and be in force from
223 and after July 1, 2006.