

By: Representative Barnett

To: Public Health and Human Services; Appropriations

HOUSE BILL NO. 1228

1 AN ACT TO AMEND SECTION 3, CHAPTER 112, LAWS OF SECOND
2 EXTRAORDINARY SESSION 2005, TO PROHIBIT THE DEPARTMENT OF FINANCE
3 AND ADMINISTRATION FROM EXPENDING CERTAIN FUNDS IN THE FISCAL YEAR
4 2006 APPROPRIATION TO THE DEPARTMENT AFTER FEBRUARY 15, 2006,
5 UNLESS THE DEPARTMENT HAS TAKEN ALL ACTIONS NECESSARY TO ALLOW THE
6 CONSTRUCTION OF THE MENTAL HEALTH CRISIS CENTER IN THE CITY OF
7 BROOKHAVEN TO PROCEED, AND HAS PROVIDED FULL DOCUMENTATION OF
8 THOSE ACTIONS TO THE JOINT LEGISLATIVE BUDGET COMMITTEE; AND FOR
9 RELATED PURPOSES.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

11 SECTION 1. Section 3, Chapter 112, Laws of Second
12 Extraordinary Session 2005, is amended as follows:

13 Section 3. Of the funds appropriated under the provisions of
14 Sections 1 and 2, not more than the amounts set forth below shall
15 be expended for the respective major objects or purposes of
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18 Personal Services:

Table with 2 columns: Description and Amount. Rows include Salaries, Wages and Fringe Benefits (\$ 17,832,226.00), Travel and Subsistence (213,048.00), Contractual Services (13,888,898.00), Commodities (1,067,330.00), Capital Outlay: Other Than Equipment (0.00), Equipment (1,956,580.00), Subsidies, Loans and Grants (721,050.00), and Total (\$ 35,679,132.00).

28 FUNDING:

Table with 2 columns: Description and Amount. Rows include General Funds (\$ 10,884,876.00) and Special Funds (24,794,256.00).

31 Total..... \$ 35,679,132.00

32 AUTHORIZED POSITIONS:

33	Permanent:	Full Time.....	332
34		Part Time.....	2
35	Time-Limited:	Full Time.....	0
36		Part Time.....	0

37 Provided that a report based on expenditures incurred during
38 the current and immediate-past fiscal years shall be provided to
39 each regularly scheduled legislative session. This report should
40 reflect expenditures as a result of the operation of the Robert E.
41 Lee Building, the Woolfolk State Office Building, the Gartin and
42 Sillers Buildings, the Capitol Buildings, the Central High School
43 Building, the Robert G. Clark, Jr., Building and other state
44 buildings, and this report should contain any steps taken to
45 reduce operating costs.

46 It is also the intention of the Legislature that no
47 state-owned aircraft shall be utilized by any person except for
48 official business only.

49 The Department of Finance and Administration shall not be
50 authorized to expend any of the funds appropriated under the
51 provisions of Sections 1 and 2 after February 15, 2006, unless the
52 department has taken all actions necessary to allow the
53 construction of the mental health crisis center in the City of
54 Brookhaven to proceed, and has provided full documentation of
55 those actions to the Joint Legislative Budget Committee.

56 **SECTION 2.** This act shall take effect and be in force from
57 and after its passage.