

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 2002**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

13           **SECTION 1.** In addition to all other sums heretofore  
14 appropriated, the following sum, or so much thereof as may be  
15 necessary, is hereby appropriated out of any money in the General  
16 Fund not otherwise appropriated, to defray the expenses of the  
17 Mississippi Department of Human Services, for the purpose of  
18 funding the general operating expenses of the department, for the  
19 fiscal year ending June 30, 2005..... \$ 5,000,000.00.

20           **SECTION 2.** In addition to all other sums heretofore  
21 appropriated, the following sum, or so much thereof as may be  
22 necessary, is hereby appropriated out of any money in the General  
23 Fund not otherwise appropriated, to defray the expenses of the  
24 Mississippi Department of Corrections, for the purpose of funding  
25 increased utility costs incurred by the department, for the fiscal  
26 year ending June 30, 2005..... \$ 11,142,622.00.

27           **SECTION 3.** In addition to all other sums heretofore  
28 appropriated, the following sum, or so much thereof as may be  
29 necessary, is hereby appropriated out of any money in the General  
30 Fund, not otherwise appropriated, for the purpose of making

31 payments on bonds and interest on the full faith and credit bonds  
32 of the State of Mississippi falling due in the fiscal year ending  
33 June 30, 2005..... \$ 16,000,000.00.

34 Of the funds appropriated in this section, the amount of Six  
35 Million Dollars (\$6,000,000.00) shall be used to reimburse the  
36 State General Fund for funds previously expended by the State  
37 Treasurer but not authorized by appropriation of the Legislature.

38 **SECTION 4.** In addition to all other sums heretofore  
39 appropriated, the following sum, or so much thereof as may be  
40 necessary, is hereby appropriated out of any money in the State  
41 Treasury which is comprised of special source funds for the  
42 purpose of making payments on bonds and interest on the full faith  
43 and credit bonds of the State of Mississippi falling due in the  
44 fiscal year ending June 30, 2005..... \$ 6,000,000.00.

45 The funds appropriated in this section shall authorize the funds  
46 previously expended by the State Treasurer.

47 **SECTION 5.** In addition to all other sums heretofore  
48 appropriated, the following sum, or so much thereof as may be  
49 necessary, is hereby appropriated out of any money in the General  
50 Fund not otherwise appropriated, to defray the expenses of the  
51 Mississippi Department of Mental Health, for the purpose of  
52 funding Medicaid match at the community mental health centers  
53 ..... \$ 2,000,000.00.

54 **SECTION 6.** In addition to all other sums heretofore  
55 appropriated, the following sum, or so much thereof as may be  
56 necessary, is hereby appropriated out of any money in the General  
57 Fund not otherwise appropriated, to defray the expenses of the  
58 Office of the Attorney General, for the purpose of defraying the  
59 costs of certain outside legal assistance, expert witness fees and  
60 court fees incurred by the Office of the Attorney General, for the  
61 fiscal year ending June 30, 2005..... \$ 1,210,384.00.

62 The funds appropriated in this section shall be allocated as  
63 follows:

64 Olivia Y. v. Barbour, United States District Court for the  
65 Southern District of Mississippi, Civil Action No.

66 3:04cv251LN.....\$ 559,090.25.

67 Jimmy B. Callens v. East Mississippi State Hospital, The  
68 Mississippi Department of Mental Health, Dr. Ramiro J.

69 Martinez and Roger McMurtry No. 2000-CT-00258-SCT.....  
70 .....\$ 387,817.23.

71 Billy A. v. Warren Jones, United States District Court for  
72 the Southern District of Mississippi, Jackson Divisions,

73 Civil Action No.3:02CV475WS.....\$ 200,000.00.

74 Brown and Williamson / Ligget Tobacco Settlement  
75 Payments.....\$ 32,978.00.

76 WorldCom - Department of Information Technology Services,  
77 Educational Television Authority, and Ednet.....

78 .....\$ 365.38.

79 Sixteenth Section Land Litigation .....\$ 25,339.32.

80 Number 71408 Div. "D" - 21st JDC, Parish of Tangipahoa  
81 .....\$ 945.40.

82 Randolph Lipscomb c/o Phelps Dunbar LLP Trust  
83 Account.....\$ 3,847.84.

84 **SECTION 7.** In addition to all other sums heretofore  
85 appropriated, the following sum, or so much thereof as may be  
86 necessary, is hereby appropriated out of any money in the State  
87 Treasury to the credit of the Department of Finance and  
88 Administration, for the purpose of defraying the expenses incurred  
89 in the operation of the various offices of the department, for the  
90 period beginning upon passage of this act and through  
91 June 30, 2005..... \$ 1,200,000.00.

92 This additional appropriation of special fund spending  
93 authority is provided for the purpose of paying utility expenses  
94 of state-owned buildings.

95 **SECTION 8.** In addition to all other sums heretofore  
96 appropriated, the following sum, or so much thereof as may be  
97 necessary, is hereby appropriated out of any money in the State  
98 Treasury to the credit of the Judicial Performance Commission,  
99 which is comprised of any special source funds collected by or  
100 otherwise available to the department, for the purpose of  
101 defraying the expenses of the department, for the fiscal year  
102 ending June 30, 2005..... \$ 55,000.00.

103 **SECTION 9.** In addition to all other sums heretofore  
104 appropriated, the following sum, or so much thereof as may be  
105 necessary, is hereby appropriated out of any money in the State  
106 Treasury to the credit of the Oil and Gas Board, which is  
107 comprised of any special source funds collected by or otherwise  
108 available to the department, for the purpose of defraying the  
109 expenses of the department, for the fiscal year ending June 30,  
110 2005..... \$ 108,000.00.

111 **SECTION 10.** In addition to all other sums heretofore  
112 appropriated, the following sum, or so much thereof as may be  
113 necessary, is hereby appropriated out of any money in the State  
114 Treasury to the credit of the State Department of Health, which is  
115 comprised of any special source funds collected by or otherwise  
116 available to the department, for the purpose of defraying the  
117 expenses of the department, for the fiscal year ending June 30,  
118 2005..... \$ 160,000.00.

119 **SECTION 11.** In addition to all other sums heretofore  
120 appropriated, the following sum, or so much thereof as may be  
121 necessary, is hereby appropriated out of any money in the State  
122 Treasury to the credit of the Public Service Commission, which is  
123 comprised of any special source funds collected by or otherwise

124 available to the department, for the purpose of defraying the  
125 expenses of the department, for the fiscal year ending June 30,  
126 2005..... \$ 100,000.00.

127 **SECTION 12.** In addition to all other sums heretofore  
128 appropriated, the following sum, or so much thereof as may be  
129 necessary, is hereby appropriated out of any money in the State  
130 Treasury to the credit of the Board of Dental Examiners, which is  
131 comprised of any special source funds collected by or otherwise  
132 available to the department, for the purpose of defraying the  
133 expenses of the department, for the fiscal year ending June 30,  
134 2005..... \$ 7,000.00.

135 **SECTION 13.** In addition to all other sums heretofore  
136 appropriated, the following sum, or so much thereof as may be  
137 necessary, is hereby appropriated out of any money in the State  
138 Treasury to the credit of the Board of Public Contractors, which  
139 is comprised of any special source funds collected by or otherwise  
140 available to the department, for the purpose of defraying the  
141 expenses of the department, for the fiscal year ending June 30,  
142 2005..... \$ 100,000.00.

143 **SECTION 14.** In addition to all other sums heretofore  
144 appropriated, the following sum, or so much thereof as may be  
145 necessary, is hereby appropriated out of any money in the State  
146 Treasury to the credit of the Department of Rehabilitation  
147 Services, which is comprised of any special source funds collected  
148 by or otherwise available to the department, for the purpose of  
149 defraying the expenses of the department, for the fiscal year  
150 ending June 30, 2005..... \$ 7,100,000.00.

151 **SECTION 15.** The money herein appropriated shall be paid by  
152 the State Treasurer out of any money in the proper fund or funds  
153 as set forth in this act, upon warrants issued by the State Fiscal  
154 Officer; and the State Fiscal Officer shall issue his warrants

155 upon requisitions signed by the proper person, officer or officers  
156 in the manner provided by law.

157         **SECTION 16.** This act shall take effect and be in force from  
158 and after its passage.

**Further, amend by striking the title in its entirety and  
inserting in lieu thereof the following:**

1           AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL AND  
2 SPECIAL FUNDS TO DEFRAID THE EXPENSES OF THE FOLLOWING AGENCIES AND  
3 OBLIGATIONS FOR FISCAL YEAR 2005: THE DEPARTMENT OF HUMAN  
4 SERVICES, THE MISSISSIPPI DEPARTMENT OF CORRECTIONS, STATE OF  
5 MISSISSIPPI BOND AND INTEREST PAYMENTS, THE DEPARTMENT OF MENTAL  
6 HEALTH, THE OFFICE OF THE ATTORNEY GENERAL, THE DEPARTMENT OF  
7 FINANCE AND ADMINISTRATION, THE JUDICIAL PERFORMANCE COMMISSION,  
8 THE OIL AND GAS BOARD, THE STATE DEPARTMENT OF HEALTH, THE PUBLIC  
9 SERVICE COMMISSION, THE BOARD OF DENTAL EXAMINERS, THE BOARD OF  
10 PUBLIC CONTRACTORS, AND THE DEPARTMENT OF REHABILITATION SERVICES;  
11 AND FOR RELATED PURPOSES.