

House Amendments to Senate Bill No. 2002

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

13 **SECTION 1.** In addition to all other sums heretofore
14 appropriated, the following sum, or so much thereof as may be
15 necessary, is hereby appropriated out of any money in the General
16 Fund not otherwise appropriated, to defray the expenses of the
17 Mississippi Department of Human Services, for the purpose of
18 funding the general operating expenses of the department, for the
19 fiscal year ending June 30, 2005..... \$ 5,000,000.00.

20 **SECTION 2.** In addition to all other sums heretofore
21 appropriated, the following sum, or so much thereof as may be
22 necessary, is hereby appropriated out of any money in the General
23 Fund not otherwise appropriated, to defray the expenses of the
24 Mississippi Department of Corrections, for the purpose of funding
25 increased utility costs incurred by the department, for the fiscal
26 year ending June 30, 2005..... \$ 11,142,622.00.

27 **SECTION 3.** In addition to all other sums heretofore
28 appropriated, the following sum, or so much thereof as may be
29 necessary, is hereby appropriated out of any money in the General
30 Fund, not otherwise appropriated, for the purpose of making
31 payments on bonds and interest on the full faith and credit bonds
32 of the State of Mississippi falling due in the fiscal year ending
33 June 30, 2005..... \$ 16,000,000.00.

34 Of the funds appropriated in this section, the amount of Six
35 Million Dollars (\$6,000,000.00) shall be used to reimburse the
36 State General Fund for funds previously expended by the State
37 Treasurer but not authorized by appropriation of the Legislature.

38 **SECTION 4.** In addition to all other sums heretofore
39 appropriated, the following sum, or so much thereof as may be
40 necessary, is hereby appropriated out of any money in the State
41 Treasury which is comprised of special source funds for the
42 purpose of making payments on bonds and interest on the full faith
43 and credit bonds of the State of Mississippi falling due in the
44 fiscal year ending June 30, 2005..... \$ 6,000,000.00.

45 The funds appropriated in this section shall authorize the funds
46 previously expended by the State Treasurer.

47 **SECTION 5.** In addition to all other sums heretofore
48 appropriated, the following sum, or so much thereof as may be
49 necessary, is hereby appropriated out of any money in the General
50 Fund not otherwise appropriated, to defray the expenses of the
51 Mississippi Department of Mental Health, for the purpose of
52 funding Medicaid match at the community mental health centers
53 \$ 2,000,000.00.

54 **SECTION 6.** In addition to all other sums heretofore
55 appropriated, the following sum, or so much thereof as may be
56 necessary, is hereby appropriated out of any money in the General
57 Fund not otherwise appropriated, to defray the expenses of the
58 Office of the Attorney General, for the purpose of defraying the
59 costs of certain outside legal assistance, expert witness fees and
60 court fees incurred by the Office of the Attorney General, for the
61 fiscal year ending June 30, 2005..... \$ 1,210,384.00.

62 The funds appropriated in this section shall be allocated as
63 follows:

64 Olivia Y. v. Barbour, United States District Court for the
65 Southern District of Mississippi, Civil Action No.
66 3:04cv251LN.....\$ 559,090.25.
67 Jimmy B. Callens v. East Mississippi State Hospital, The
68 Mississippi Department of Mental Health, Dr. Ramiro J.
69 Martinez and Roger McMurtry No. 2000-CT-00258-SCT.....
70 \$ 387,817.23.

71 Billy A. v. Warren Jones, United States District Court for
72 the Southern District of Mississippi, Jackson Divisions,
73 Civil Action No.3:02CV475WS.....\$ 200,000.00.
74 Brown and Williamson / Ligget Tobacco Settlement
75 Payments.....\$ 32,978.00.
76 WorldCom - Department of Information Technology Services,
77 Educational Television Authority, and Ednet.....
78\$ 365.38.
79 Sixteenth Section Land Litigation\$ 25,339.32.
80 Number 71408 Div. "D" - 21st JDC, Parish of Tangipahoa
81\$ 945.40.
82 Randolph Lipscomb c/o Phelps Dunbar LLP Trust
83 Account.....\$ 3,847.84.

84 **SECTION 7.** In addition to all other sums heretofore
85 appropriated, the following sum, or so much thereof as may be
86 necessary, is hereby appropriated out of any money in the State
87 Treasury to the credit of the Department of Finance and
88 Administration, for the purpose of defraying the expenses incurred
89 in the operation of the various offices of the department, for the
90 period beginning upon passage of this act and through
91 June 30, 2005..... \$ 1,200,000.00.

92 This additional appropriation of special fund spending
93 authority is provided for the purpose of paying utility expenses
94 of state-owned buildings.

95 **SECTION 8.** In addition to all other sums heretofore
96 appropriated, the following sum, or so much thereof as may be
97 necessary, is hereby appropriated out of any money in the State
98 Treasury to the credit of the Judicial Performance Commission,
99 which is comprised of any special source funds collected by or
100 otherwise available to the department, for the purpose of
101 defraying the expenses of the department, for the fiscal year
102 ending June 30, 2005..... \$ 55,000.00.

103 **SECTION 9.** In addition to all other sums heretofore
104 appropriated, the following sum, or so much thereof as may be
105 necessary, is hereby appropriated out of any money in the State

106 Treasury to the credit of the Oil and Gas Board, which is
107 comprised of any special source funds collected by or otherwise
108 available to the department, for the purpose of defraying the
109 expenses of the department, for the fiscal year ending June 30,
110 2005..... \$ 108,000.00.

111 **SECTION 10.** In addition to all other sums heretofore
112 appropriated, the following sum, or so much thereof as may be
113 necessary, is hereby appropriated out of any money in the Health
114 Care Expendable Fund created in Section 43-13-407, Mississippi
115 Code of 1972, to defray the expenses of the Mississippi State
116 Department of Health for the purpose of defraying the expenses of
117 the department, for the fiscal year ending June 30, 2005
118 \$ 160,000.00.

119 **SECTION 11.** In addition to all other sums heretofore
120 appropriated, the following sum, or so much thereof as may be
121 necessary, is hereby appropriated out of any money in the State
122 Treasury to the credit of the Public Service Commission, which is
123 comprised of any special source funds collected by or otherwise
124 available to the department, for the purpose of defraying the
125 expenses of the department, for the fiscal year ending June 30,
126 2005..... \$ 100,000.00.

127 **SECTION 12.** In addition to all other sums heretofore
128 appropriated, the following sum, or so much thereof as may be
129 necessary, is hereby appropriated out of any money in the State
130 Treasury to the credit of the Board of Dental Examiners, which is
131 comprised of any special source funds collected by or otherwise
132 available to the department, for the purpose of defraying the
133 expenses of the department, for the fiscal year ending June 30,
134 2005..... \$ 7,000.00.

135 **SECTION 13.** In addition to all other sums heretofore
136 appropriated, the following sum, or so much thereof as may be
137 necessary, is hereby appropriated out of any money in the State
138 Treasury to the credit of the Board of Public Contractors, which
139 is comprised of any special source funds collected by or otherwise
140 available to the department, for the purpose of defraying the

141 expenses of the department, for the fiscal year ending June 30,
142 2005..... \$ 100,000.00.

143 **SECTION 14.** In addition to all other sums heretofore
144 appropriated, the following sum, or so much thereof as may be
145 necessary, is hereby appropriated out of any money in the State
146 Treasury to the credit of the Department of Rehabilitation
147 Services, which is comprised of any special source funds collected
148 by or otherwise available to the department, for the purpose of
149 defraying the expenses of the department, for the fiscal year
150 ending June 30, 2005..... \$ 7,100,000.00.

151 **SECTION 15.** The money herein appropriated shall be paid by
152 the State Treasurer out of any money in the proper fund or funds
153 as set forth in this act, upon warrants issued by the State Fiscal
154 Officer; and the State Fiscal Officer shall issue his warrants
155 upon requisitions signed by the proper person, officer or officers
156 in the manner provided by law.

157 **SECTION 16.** This act shall take effect and be in force from
158 and after its passage.

**Further, amend by striking the title in its entirety and
inserting in lieu thereof the following:**

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL AND
2 SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE FOLLOWING AGENCIES AND
3 OBLIGATIONS FOR FISCAL YEAR 2005: THE DEPARTMENT OF HUMAN
4 SERVICES, THE MISSISSIPPI DEPARTMENT OF CORRECTIONS, STATE OF
5 MISSISSIPPI BOND AND INTEREST PAYMENTS, THE DEPARTMENT OF MENTAL
6 HEALTH, THE OFFICE OF THE ATTORNEY GENERAL, THE DEPARTMENT OF
7 FINANCE AND ADMINISTRATION, THE JUDICIAL PERFORMANCE COMMISSION,
8 THE OIL AND GAS BOARD, THE STATE DEPARTMENT OF HEALTH, THE PUBLIC
9 SERVICE COMMISSION, THE BOARD OF DENTAL EXAMINERS, THE BOARD OF
10 PUBLIC CONTRACTORS, AND THE DEPARTMENT OF REHABILITATION SERVICES;
11 AND FOR RELATED PURPOSES.

HR03\SB2002PH.J

Don Richardson
Clerk of the House of Representatives